

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19653

Sponsor(s): Dan Tarwater III

Date: November 20, 2017

<p>SUBJECT</p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Resolution transferring \$2,049.00 within the Prosecutor's Office 2017 Anti-Drug Sales Tax Fund and authorizing the County Executive to enter into an Agreement with the City of Kansas City, Missouri for the furnishing of a DART Housing Inspector at a cost to the County of \$24,000.</u></p>														
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="310 558 1195 1119"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$24,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$24,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$24,000</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number;</td> </tr> <tr> <td><b>FROM</b> Anti-Drug Sales Tax Fund 008-4156-56080 Other Professional Services</td> <td><b>FROM ACCT</b> \$2,049.00</td> </tr> <tr> <td><b>TO</b> Anti-Drug Sales Tax Fund 008-4156-56790 Other Contractual Services</td> <td><b>TO ACCT</b> \$2,049.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):  Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$24,000	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$24,000	Amount budgeted for this item * (including transfers):	\$24,000	Source of funding (name of fund) and account code number;		<b>FROM</b> Anti-Drug Sales Tax Fund 008-4156-56080 Other Professional Services	<b>FROM ACCT</b> \$2,049.00	<b>TO</b> Anti-Drug Sales Tax Fund 008-4156-56790 Other Contractual Services	<b>TO ACCT</b> \$2,049.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):  Prior resolutions and (date):</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, &amp; phone): <b>Gina Robinson, Chief of Operations, 881-3369</b></p>														
<p>REQUEST SUMMARY</p>	<p>This resolution requests to transfer funds and authorizes the County Executive to enter into an agreement in the amount of \$24,000 with the City of Kansas City, Missouri to provide partial funding of salary and benefits for one (1) Code Enforcement Officer who is assigned to the Jackson County DART Program. The contact person for the City of KCMO is Deletta Dean, 415 E. 12<sup>th</sup> St., Kansas City, MO 64106.</p> <p>The DART Program represents a multi-jurisdictional initiative that provides comprehensive code enforcement services to Jackson County residents in an effort to identify and shut down drug house. The City of KCMO Neighborhoods and Housing Services Department will provide the Jackson County Prosecutor's Office with one</p>														

	(1) Code Enforcement Officer to assist in supporting the Jackson County DART Program. The inspector will conduct inspections for housing and various code violations on suspected drug houses and enforcement proceedings. Term of the agreement is 7/1/17 through 6/30/18, monthly payments.  Funding source is 008-4156-56790.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Clean Peters Baker</i>	Date: 11/7/17
	Finance (Budget Approval): <i>If applicable</i>	Date: 11/15/17
	Division Manager: <i>[Signature]</i>	Date: 11-14-17
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-4156-56790	Anti Drug Sales Tax-Pros Comm/Crim/Prevention- Other Contractual Services	\$24,000.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:  
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date: November 14, 2017

RES # 19653

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
<b>Anti-Drug Fund - 008</b>			
4156-Pros Com Crime/Drug Prv	56080 - Other Professional Svcs	2,049	
4156-Pros Com Crime/Drug Prv	56790 - Other Contractual Svcs		2,049

**Fiscal Note:**

This expenditure was included in the Annual Budget.

PC# \_\_\_\_\_

Date: November 15, 2017

RES # \_\_\_\_\_

<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>
<b>Anti Drug Sales Tax Fund - 008</b>		
4156-Pros Com Crime/Drug Prv	56790 - Other Contractual Svcs	\$ 24,000

*Mary Rasmussen*  
Budget Office