

**REQUEST FOR LEGISLATIVE ACTION**

Completed by County Counselor's Office:




Res/~~Ord~~ No.: 20010

Sponsor(s): Dennis Waits

Date: October 15, 2018

OCT 03 2018

<p><b>SUBJECT</b></p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting the transfer of \$45,204.00 within the Information Technology Department's budget to purchase 2018 Annual Cisco Network Maintenance from Alexander Open Systems (AOS) a current Term &amp; Supply vendor.</u></p>																																						
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$49,911.77</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$49,911.77</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$49,911.77</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td></td> </tr> <tr> <td>Transfer from:</td> <td>FROM ACCT</td> </tr> <tr> <td>001-1305-55010 General Fund, IT, Regular Salaries</td> <td>\$35,000.00</td> </tr> <tr> <td>004-1305-55010 Road &amp; Bridge, IT, Regular Salaries</td> <td>\$ 5,000.00</td> </tr> <tr> <td>045-1305-55010 Assessment, IT, Regular Salaries</td> <td>\$ 5,204.00</td> </tr> <tr> <td>Transfer to:</td> <td>TO ACCT</td> </tr> <tr> <td>001-1305-56580 General, IT, Maint &amp; Repair Data,</td> <td>\$35,000.00</td> </tr> <tr> <td>004-1305-56580 Road &amp; Bridge, IT, Maint &amp; Repair</td> <td>\$ 5,000.00</td> </tr> <tr> <td>045-1305-56580 Assessment, IT, Maint &amp; Repair</td> <td>\$ 5,204.00</td> </tr> <tr> <td>Transfer Total</td> <td>\$45,204.00</td> </tr> <tr> <td>Funding Summary:</td> <td></td> </tr> <tr> <td>001-1305-56580 General Fund, IT Maint &amp; Repair</td> <td>\$35,000.00</td> </tr> <tr> <td>004-1305-56580 Road &amp; Bridge, IT, Maint &amp; Repair</td> <td>\$ 5,000.00</td> </tr> <tr> <td>045-1305-56580 Assessment, IT, Maint &amp; Repair</td> <td>\$ 9,911.77</td> </tr> <tr> <td>Total</td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:      Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____      Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$49,911.77	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$49,911.77	Amount budgeted for this item * (including transfers):	\$49,911.77	Source of funding (name of fund) and account code number;		Transfer from:	FROM ACCT	001-1305-55010 General Fund, IT, Regular Salaries	\$35,000.00	004-1305-55010 Road & Bridge, IT, Regular Salaries	\$ 5,000.00	045-1305-55010 Assessment, IT, Regular Salaries	\$ 5,204.00	Transfer to:	TO ACCT	001-1305-56580 General, IT, Maint & Repair Data,	\$35,000.00	004-1305-56580 Road & Bridge, IT, Maint & Repair	\$ 5,000.00	045-1305-56580 Assessment, IT, Maint & Repair	\$ 5,204.00	Transfer Total	\$45,204.00	Funding Summary:		001-1305-56580 General Fund, IT Maint & Repair	\$35,000.00	004-1305-56580 Road & Bridge, IT, Maint & Repair	\$ 5,000.00	045-1305-56580 Assessment, IT, Maint & Repair	\$ 9,911.77	Total	
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date): _____</p> <p>Prior resolutions and (date): _____</p>																																						
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by: Michael Erickson, Director of IT &amp; GIS 816-881-3155</p>																																						

REQUEST SUMMARY	<p>The annual AOS quote is for the Cisco Network hardware maintenance that is critical to IT operations and impacts all County departments. The Cisco network hardware maintenance covers service assistance for any issues that may arise to the County's network. A transfer of funds is necessary for timely payment. The Cisco network maintenance is at a cost of \$49,911.77 and will be provided by AOS of Overland Park, Kansas, an existing Term &amp; Supply vendor. IT has \$4,708 in the Maintenance &amp; Repair Data account so we would need transfers totaling \$45,204.00 to pay for the maintenance.</p> <p>The Information Technology requests the transfers as follows:</p> <table border="0" style="width: 100%;"> <tr> <td></td> <td style="text-align: center;">From:</td> <td style="text-align: center;">To:</td> </tr> <tr> <td>001-1305-55010 General Fund, IT, Regular Salaries</td> <td style="text-align: right;">\$35,000.00</td> <td></td> </tr> <tr> <td>004-1305-55010 Road &amp; Bridge, IT, Regular Salaries</td> <td style="text-align: right;">\$ 5,000.00</td> <td></td> </tr> <tr> <td>045-1305-55010 Assessment, IT, Regular Salaries</td> <td style="text-align: right;">\$ 5,204.00</td> <td></td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>001-1305-56580 General Fund, IT, Maint &amp; Repair</td> <td></td> <td style="text-align: right;">\$35,000.00</td> </tr> <tr> <td>004-1305-56580 Road &amp; Bridge, IT, Maint &amp; Repair</td> <td></td> <td style="text-align: right;">\$ 5,000.00</td> </tr> <tr> <td>045-1305-56580 Assessment, IT, Maint &amp; Repair</td> <td></td> <td style="text-align: right;">\$ 5,204.00</td> </tr> </table>			From:	To:	001-1305-55010 General Fund, IT, Regular Salaries	\$35,000.00		004-1305-55010 Road & Bridge, IT, Regular Salaries	\$ 5,000.00		045-1305-55010 Assessment, IT, Regular Salaries	\$ 5,204.00					001-1305-56580 General Fund, IT, Maint & Repair		\$35,000.00	004-1305-56580 Road & Bridge, IT, Maint & Repair		\$ 5,000.00	045-1305-56580 Assessment, IT, Maint & Repair		\$ 5,204.00
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)																									
ATTACHMENTS																										
REVIEW	Department Director: 	Date: 10/2/2018																								
	Finance (Budget Approval): <i>If applicable</i> 	Date: 10/2/18																								
	Division Manager: 	Date: 10/3/18																								
	County Counselor's Office:	Date:																								

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:**

Funds sufficient for this transfer are available from the sources indicated below.

PC# \_\_\_\_\_

Date: October 3, 2018

RES # 20010

Department / Division	Character/Description	From	To
<b><u>001    General Fund</u></b>			
1305    Information Technology	55010    Regular Salaries	\$    35,000	
1305    Information Technology	56580    Maint. & Repair – Data Pro		35,000
<b><u>004    Special Road &amp; Bridge Fund</u></b>			
1305    Information Technology	55010    Regular Salaries	\$    5,000	
1305    Information Technology	56580    Maint. & Repair – Data Pro		5,000
<b><u>045    Assessment Fund</u></b>			
1305    Information Technology	55010    Regular Salaries	\$    5,204	
1305    Information Technology	56580    Maint. & Repair – Data Pro		5,204
		<u>\$    45,204</u>	<u>\$    45,204</u>

  
 Budget Officer

# Alexander Open Systems, Inc.

A ConvergeOne COMPANY

## QUOTATION

**Kansas City**

12980 Foster #300  
Overland Park, KS 66213  
Phone: 913-307-2300  
Fax: 913-307-2380

**Wichita**

Epic Center  
301 N. Main #1850  
Wichita, KS 67202  
Phone: 316-269-1400  
Fax: 316-269-1403

**Topeka**

900 Kansas Suite# 303  
Topeka, KS 66612  
Phone: 785-228-2727  
Fax: 785-228-9677

Quote No.: Q136271  
Customer ID: JACKS-002  
Date: 9/27/2018  
Sales Rep: TOMMYM  
Designer: RACHAELW

Please visit [www.aos5.com](http://www.aos5.com) for a complete listing of all service areas

QUOTE TO:	SHIP TO:
ACCOUNTS PAYABLE JACKSON COUNTY 415 E 12TH STREET G-8 KANSAS CITY, MO 64106  Phone: (816) 881-3270 Fax:	MICHAEL S. ERICKSON JACKSON COUNTY 415 E 12TH STREET G-8 KANSAS CITY, MO 64106

ANNUAL CISCO SMART NET TOTAL CARE RENEWAL NOTIFICATION

Cisco Smart Net Total Care Contracts in force by type of coverage:

- \* Software Maintenance Base Service (CON-SW): 95315109
- \* Smart Net Total Care 8x5xNBD coverage (CON-SNT): 94395803
- \* Smart Net Total Care Premium 24x7x4 coverage (CON-SNTP): 94399492
- \* Smart Net Total Care OnSite Premium 24x7x4 (CON-C4P): 94569648
- \* ESS Software Support + Upgrades (CON-ECMU): 94659263
- \* ASA FirePOWER Subscription (ASAFP): 95089933
- \* FTDMI-FPR TD Mid-Range Subscription: (FTDMI): 201047064
- \* FTDMI-FPR TD Mid-Range Subscription: (FTDMI): 200761465

Terms of Renewal: Coterminous end date adjustment to all equipment for OCTOBER 31, 2019

Actions Requested:

1. It is strongly recommended that serial numbers denoted be verified for accuracy.
2. Denote any equipment location changes or removals from service.
3. Authorize and return as soon as possible for account maintenance and accurate billing.

Thank you for the opportunity to be of service!

PRICING REFLECTS: Cooperating School Districts of Greater Kansas City IT Contract # C062518

QTY	MFG PART NO.	SERIAL NO.	EQUIPT LOCATION	BEGIN DATE	END DATE	PRICE	EXT. PRICE
CONTRACT #95315109 SW							
1.00	CISCO2911/K9	FTX1843AJYF	KANSAS CITY	11/1/18	10/31/19	338.40	338.40
						\$338.40	
CONTRACT #94395803 SNT							
1.00	AIR-CT2504-5-K9	PSJ161802YK	KANSAS CITY	7/5/18	10/31/19	187.77	187.77
1.00	AIR-CT5508-100-K9	FCW1613L08M	KANSAS CITY	7/1/18	10/31/19	6,116.98	6,116.98
1.00	AIR-CT5508-50-K9	FCW1728L0LA	KANSAS CITY	11/1/18	10/31/19	2,573.60	2,573.60
1.00	ASA5508-K9	JMX201240PA	KANSAS CITY	11/1/18	10/31/19	344.80	344.80
1.00	CTS-SX10N-K9	FCZ2141D048	KANSAS CITY	10/17/18	10/31/19	293.18	293.18
1.00	CTS-SX10N-K9	FCZ2141D049	KANSAS CITY	10/17/18	10/31/19	293.18	293.18
1.00	CTS-SX10N-K9	FCZ2141D06N	KANSAS CITY	10/17/18	10/31/19	293.18	293.18
1.00	CTS-SX10N-K9	FTT2123X0J6	KANSAS CITY	11/1/18	10/31/19	281.60	281.60
1.00	CTS-SX10N-K9	FTT2123X0J7	KANSAS CITY	11/1/18	10/31/19	281.60	281.60
1.00	FPR2110-NGFW-K9	JMX2120L4V2	KANSAS CITY	11/1/18	10/31/19	704.00	704.00
1.00	FPR2110-NGFW-K9	JMX2120L4V3	KANSAS CITY	11/1/18	10/31/19	704.00	704.00
1.00	FPR2110-NGFW-K9	JMX2143Y0NW	KANSAS CITY	11/2/18	10/31/19	702.07	702.07
1.00	FPR2110-NGFW-K9	JMX2143Y0NX	KANSAS CITY	11/2/18	10/31/19	702.07	702.07
1.00	N5K-C5548UP-FA	SSI16420TX4	KANSAS CITY	11/1/18	10/31/19	1,344.00	1,344.00

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Date: 9/27/2018  
Sales Rep: TOMMYM  
Designer: RACHAELW

Please visit [www.aos5.com](http://www.aos5.com) for a complete listing of all service areas

1.00	N5K-C5548UP-FA	SSI164309NY	KANSAS CITY	11/1/18	10/31/19	1,344.00	1,344.00
1.00	WS-C3650-48FS-L	FDO2051E2K8	KANSAS CITY	11/1/18	10/31/19	433.60	433.60
1.00	WS-C4500X-16SFP+	JAE183405V5	KANSAS CITY	11/1/18	10/31/19	864.00	864.00
1.00	WS-C4500X-16SFP+	JAE18340923	KANSAS CITY	11/1/18	10/31/19	864.00	864.00
1.00	WS-C4510R+E=	FXS1840Q0TJ	KANSAS CITY	11/1/18	10/31/19	4,200.00	4,200.00
						<b>\$22,527.63</b>	
CONTRACT #94399492 SNTP							
1.00	ISR4431/K9		KANSAS CITY	11/1/18	10/31/19	1,332.80	1,332.80
1.00	WS-C4507RE+96V+	FXS1836Q147	KANSAS CITY	11/1/18	10/31/19	1,716.80	1,716.80
						<b>\$3,049.60</b>	
CONTRACT #94569648 C4P							
1.00	UCSB-B200-M3=	FCH184777U7	KANSAS CITY	11/1/18	10/31/19	325.60	325.60
1.00	UCS-EZ8-B200M4-V	FCH18387ZM2	KANSAS CITY	11/1/18	10/31/19	390.40	390.40
1.00	UCS-EZ8-B200M4-V	FCH18427LW6	KANSAS CITY	11/1/18	10/31/19	390.40	390.40
1.00	UCS-EZ8-B200M4-V	FCH18467BHV	KANSAS CITY	11/1/18	10/31/19	390.40	390.40
1.00	UCS-EZ-PERF-B200	FCH1651J19Y	KANSAS CITY	11/1/18	10/31/19	325.60	325.60
1.00	UCS-FI-6248UP=	SSI162802F0	KANSAS CITY	11/1/18	10/31/19	809.60	809.60
1.00	UCS-SP5-ENTV-B200	FCH164971D3	KANSAS CITY	11/1/18	10/31/19	325.60	325.60
1.00	UCS-SP5-ENTV-B200	FCH1651J0DB	KANSAS CITY	11/1/18	10/31/19	325.60	325.60
1.00	UCS-SP5-ENTV-B200	FCH1651J0MP	KANSAS CITY	11/1/18	10/31/19	325.60	325.60
1.00	UCS-SP-INFRA-CHSS	FOX1637GVEU	KANSAS CITY	11/1/18	10/31/19	251.20	251.20
1.00	UCS-SP-INFRA-FI	SSI163407XF	KANSAS CITY	11/1/18	10/31/19	809.60	809.60
						<b>\$4,669.60</b>	
CONTRACT #94659263 ECMU							
1.00	CUIC-SP-PHY-SVR	6231J185E6B	KANSAS CITY	11/1/18	10/31/19	840.00	840.00
1.00	CUIC-SP-PHY-SVR	6231J2A6D2A	KANSAS CITY	11/1/18	10/31/19	840.00	840.00
1.00	CUIC-SP-PHY-SVR	6231J5ADCD1	KANSAS CITY	11/1/18	10/31/19	840.00	840.00
1.00	FS-VMW-2-SW-K9	7371J2AF849	KANSAS CITY	11/1/18	10/31/19	80.00	80.00
1.00	FS-VMW-2-SW-K9	7371J433437	KANSAS CITY	11/1/18	10/31/19	80.00	80.00
1.00	FS-VMW-2-SW-K9	7371J685947	KANSAS CITY	11/1/18	10/31/19	80.00	80.00
1.00	FS-VMW-2-SW-K9	FNLZUB8HVS7	KANSAS CITY	10/25/18	10/31/19	81.54	81.54
4.00	LIC-CT2504-1A		KANSAS CITY	11/1/18	10/31/19	28.00	112.00
1.00	LIC-CT2504-25A		KANSAS CITY	11/1/18	10/31/19	709.60	709.60
1.00	LIC-CT5508-25A		KANSAS CITY	11/1/18	10/31/19	1,299.20	1,299.20
1.00	LIC-CT5508-5A		KANSAS CITY	11/1/18	10/31/19	259.20	259.20
3.00	L-LIC-CT2504-1A		KANSAS CITY	11/1/18	10/31/19	28.00	84.00
1.00	L-LIC-CT5508-5A		KANSAS CITY	11/1/18	10/31/19	259.20	259.20
						<b>\$5,564.74</b>	
CONTRACT #95089933 ASAFP							
1.00	L-ASA5508-TA=		KANSAS CITY	11/1/18	10/31/19	526.50	526.50
						<b>\$526.50</b>	
CONTRACT #200761465 FTDMI							
2.00	L-FPR2110T-TMC=		KANSAS CITY	11/1/18	10/31/19	3,281.85	6,563.70
						<b>\$6,563.70</b>	

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Phone: 316-269-1400  
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Date: 9/27/2018  
Sales Rep: TOMMYM  
Designer: RACHAELW

3

Please visit [www.aos5.com](http://www.aos5.com) for a complete listing of all service areas

CONTRACT #201047064 FTDMI

2.00	L-FPR2110T-TMC=	KANSAS CITY	10/26/18	10/31/19	3,335.80	6,671.60
						<b>\$6,671.60</b>
					<b>Merchandise Total</b>	<b>49,911.77</b>
					<b>Shipping</b>	<b>0.00</b>
					<b>Document Total</b>	<b>\$49,911.77</b>

Above quoted pricing is valid until 11/6/2018 .

*Quoted pricing does not include sales tax. Sales tax, if applicable, will be charged on final invoice. All taxable items will be charged appropriate tax rates based on end users jurisdiction.  
If customer is tax exempt, a valid tax exemption permit must be on file with AOS at the time of billing.*

*Total solution financing\* is available. Ask your account manager how you can avoid upfront cost and pay for your solution over time.*

*\*Restrictions apply. Subject to credit approval and documentation.*

Customer signature constitutes agreement with all AOS Terms and Conditions, which may be found at <http://www.aos5.com/terms> in addition to any addendums shown on this quote.

Customer Signature \_\_\_\_\_

Date \_\_\_\_\_