

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$100,000.00 within the Anti-Drug Sales Tax Fund and authorizing the County Executive to execute agreements with certain outside agencies which engage in anti-drug and anti-violent crime related activities, to provide a local match to federal, state, local, and/or private grant funds, at an aggregate cost to the County not to exceed \$1,047,799.00.

RESOLUTION NO. 19397, February 27, 2017

INTRODUCED BY Dan Tarwater III, County Legislator

WHEREAS, the Jackson County Drug Commission has recommended that the County Executive be authorized to execute agreements with certain outside agencies engaged in anti-drug and anti-violent crime law enforcement, treatment, and prevention activities, requiring a local match to grant funds, for services from March 1, 2017, to December 31, 2017; and,

WHEREAS, these proposals were evaluated by outside experts who made funding recommendations to the Drug Commission; and,

WHEREAS, after review of the outside evaluators' recommendations, the Jackson County Drug Commission has recommended that the County Executive be authorized to execute agreements with the following agencies engaged in anti-violent crime or anti-drug treatment and/or prevention activities:

<u>AGENCY</u>	<u>AMOUNT</u>
Amethyst Place	\$24,000.00
Black Health Care Coalition	\$23,750.00
Boys & Girls Club	\$90,000.00
CASA	\$75,000.00
Community Services League	\$45,000.00
Crittenton	\$70,000.00
Della Lamb	\$40,000.00
First Call Recover Oriented System of Care	\$45,000.00
Full Employment Council	\$40,000.00
High Aspirations	\$20,000.00
Jackson County Drug Task Force	\$100,000.00
KC Friends of Alvin Ailey	\$23,000.00
Kansas City Mothers In Charge	\$23,049.00
Kansas City Public School District	\$40,000.00
MOCSA	\$35,000.00
NewHouse Inc.	\$15,000.00
ReDiscover	\$230,000.00
Rose Brooks Center	\$30,000.00
Sheffield Place	\$30,000.00
Urban Rangers	\$19,000.00
Whatsoever	\$30,000.00
TOTAL	\$1,047,799.00
and,	

WHEREAS, a transfer within the Anti-Drug Sales Tax Fund is the appropriate action needed to place the portion of the funds authorized for the Jackson County Drug Task Force in the proper spending account; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2017 Anti-Drug Sales Tax Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Grant Match 008-4405	56798 – Grant Match	\$100,000	
Anti-Drug Sales Tax Fund Jackson County Drug Task Force 008-4151	56798 – Grant Match		\$100,000

and,

BE IT FURTHER RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be, and hereby is, authorized to execute agreements with these outside agencies in the respective amounts indicated, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be, and hereby is, authorized to make all payments, including final payment on the agreements.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Jay D. Hulse
Chief Deputy County Counselor

W. Stephen Noy
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19397 of February 27, 2017, was duly passed on March 6, 2017 by the Jackson County Legislature.

The votes thereon were as follows:

Yeas 6

Nays 0

Abstaining 0

Absent 3

3-6-17
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 4405 56798
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Grant Match
Outside Agency
NOT TO EXCEED: \$100,000.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4405 56798
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Grant Match
Outside Agency
NOT TO EXCEED: \$947,799.00

ACCOUNT NUMBER: 008 4151 56789
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Jackson County Drug Task Force
Outside Agency
NOT TO EXCEED: \$100,000.00

March 7, 2016
Date


Chief Financial Officer