

REQUEST FOR LEGISLATIVE ACTION

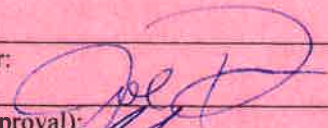

Completed by County Counselor's Office:

Res/Ord No.: 19406

Sponsor(s): Alfred Jordan

Date: March 6, 2017

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: Request to transfer monies from the Corrections 001-2701-55010 Regular Salaries and 001-2701-55040 FICA accounts to the Corrections 001-2701-56790 Other Contractual Services account to cover the costs for contract Security Officers from February 27, 2017 to December 31, 2017.</p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$100,162</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$100,162</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td> <p>FROM ACCT 001-2701-55010 \$93,044 001-2701=55040 \$7,118</p> <p>TO ACCT 001-2701-56790 \$100,162</p> </td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$100,162	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$100,162	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM / TO	<p>FROM ACCT 001-2701-55010 \$93,044 001-2701=55040 \$7,118</p> <p>TO ACCT 001-2701-56790 \$100,162</p>
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): Resolution 19142, May, 2016</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): L.J. Scott, Assistant Director of Admin 881-4232</p>										
<p>REQUEST SUMMARY</p>	<p>The Department of Corrections is freezing four Correctional Officer positions in the 001-2701 funds (EP073; EP035; EP207 and EP170) in order to transfer and utilize Regular Salary and FICA funds covering costs for three contract Security Officers from Homeland Security Services. Funding will cover contract services from February 27, 2017 through December 31, 2017. Current staffing shortages impede the ability to efficiently deal with security responsibilities. These contract services will initially support security needs related to major facilities maintenance and repair projects that are scheduled in 2017. In addition, contract Security Officers will be utilized in several areas as outlined in Bid No 3-16 and approved via Legislative Resolution 19142 in May, 2016.</p>										

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: 	Date: 2-27-17
	Finance (Budget Approval): <i>If applicable</i>	Date: 2/24/17
	Division Manager: 	Date: 3/2/17
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note: Jackson County, Missouri

Funds sufficient for this transfer are available from the sources indicated below.

Date: February 27, 2017 PC# _____ RES # 19406

Department / Division	Character/Description	From	To
General Fund - 001			
2701 - Corrections	55010 - Regular Salaries	\$ 93,044	
2701 - Corrections	55040 - FICA	7,118	
2701 - Corrections	56790 - Other Contractual Salaries		100,162
		\$ 100,162	\$ 100,162


2/27/17

Budgeting