

REQUEST FOR LEGISLATIVE ACTION







Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19783

Sponsor(s): Theresa Galvin, Crystal Williams

Date: March 19, 2018

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution stating Legislative support for the Greenwood Connector project and related grant applications seeking federal aid for the project.</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="316 556 1198 871"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>0.00\$</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>0.00\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>0.00\$</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>0.00\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT N/A TO ACCT N/A</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): N/A Prior Year Actual Amount Spent (if applicable): N/A</p>	Amount authorized by this legislation this fiscal year:	0.00\$	Amount previously authorized this fiscal year:	0.00\$	Total amount authorized after this legislative action:	0.00\$	Amount budgeted for this item * (including transfers):	0.00\$	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT N/A TO ACCT N/A
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): N/A</p> <p>Prior resolutions and (date): N/A</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Matt Davis, Program Coordinator, RIRCA 816-503-4849</p>										
<p>REQUEST SUMMARY</p>	<p>The Rock Island Rail Corridor Authority is seeking a resolution stating Legislative support for the Greenwood Connector Project, including support for several rounds of federal aid grant applications beginning this year. This year's funding application would fund the first two segments of a trail connecting the Rock Island Corridor Shared Use Path through Greenwood, MO to the MOPAC trail in Cass County, and ultimately connect to the KATY Trail. The project consists of four segments and we will seek federal aid funding in each phase from either the Surface Transportation Program (STP) or Transportation Alternatives Program (TAP). The federal aid funding will require a 20% match for each phase and we will pursue funding partnership agreements for the Lee's Summit and Greenwood segments of the project. Before applying for each federal grant cycle, we will seek legislative approval, and will provide a cost estimate and amount required for our local match. The incremental nature of this approach allows us to spread the financial burden out over a number years to minimize the impact on the County budget. If the federal funding applications are awarded for this project we will return to the Legislature to accept the grant and appropriate funding. Please see a detailed timeline below.</p> <p>Project Segments and Fiscal Year (see attached map for details):</p> <ul style="list-style-type: none"> • Segments 1 and 2: FY 2021 and 2022 – Construction (Est. 2M total project cost, local match of 400K) 										

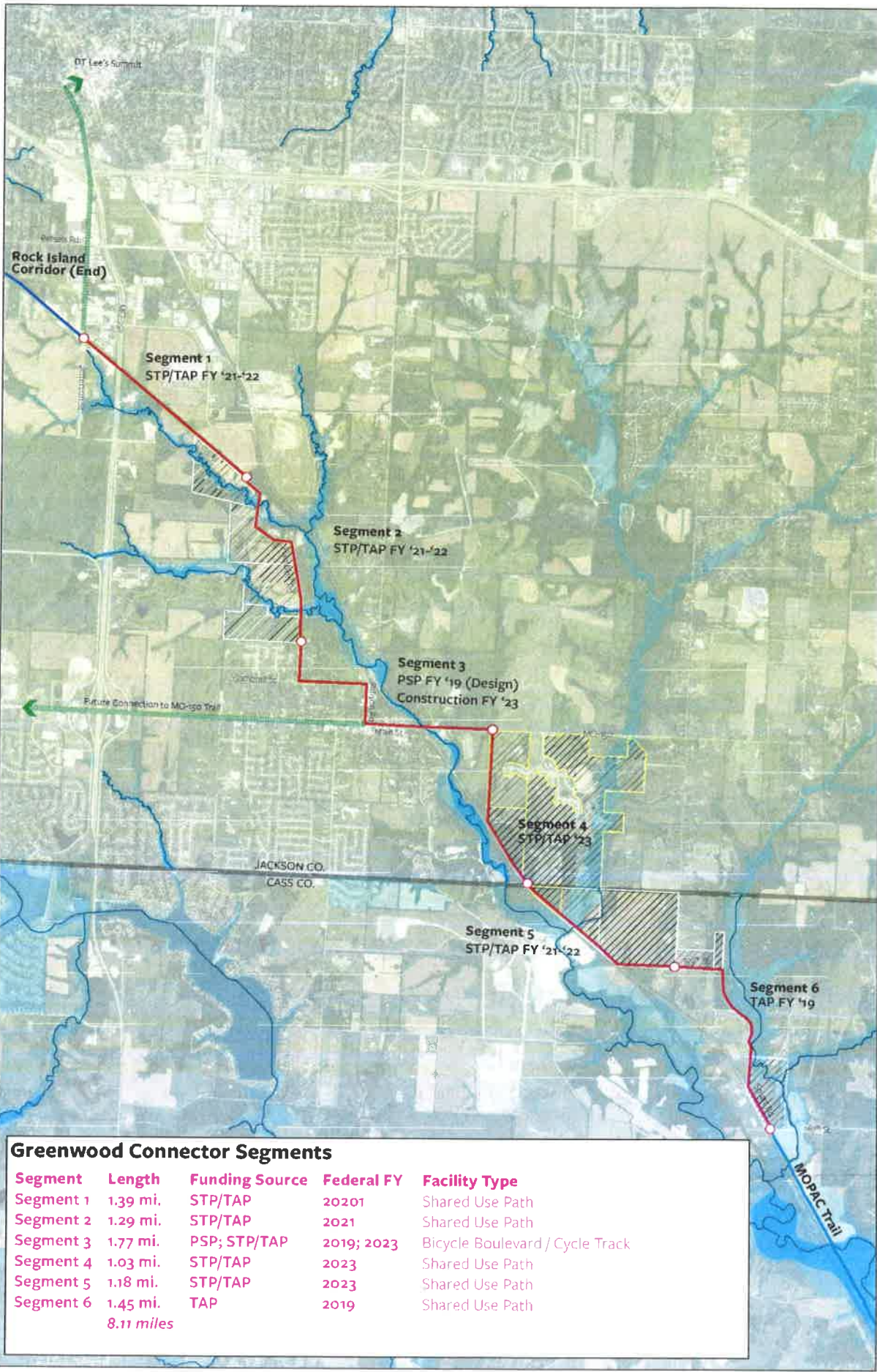
	<ul style="list-style-type: none"> • Segment 3 Planning Sustainable Places Grant: FY '19 – Planning and Preliminary Design • Segment 3 and 4: FY 2023 and 2024 – Construction • Segment 5: FY 2023 and 2024 – Construction – Entirety of project managed by Cass County and/or Pleasant Hill • Segment 6: Currently Funded, Construction planned for 2019 - 2020 								
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)								
ATTACHMENTS	Greenwood Connector Map								
REVIEW	<table border="1"> <tr> <td>Department Director: </td> <td>Date: 3/7/18</td> </tr> <tr> <td>Finance (Budget Approval): If applicable</td> <td>Date:</td> </tr> <tr> <td>Division Manager: </td> <td>Date: 3/7/18</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>	Department Director: 	Date: 3/7/18	Finance (Budget Approval): If applicable	Date:	Division Manager: 	Date: 3/7/18	County Counselor's Office:	Date:
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County Counselor's Office:	Date:								

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



Greenwood Connector Segments

Segment	Length	Funding Source	Federal FY	Facility Type
Segment 1	1.39 mi.	STP/TAP	20201	Shared Use Path
Segment 2	1.29 mi.	STP/TAP	2021	Shared Use Path
Segment 3	1.77 mi.	PSP; STP/TAP	2019; 2023	Bicycle Boulevard / Cycle Track
Segment 4	1.03 mi.	STP/TAP	2023	Shared Use Path
Segment 5	1.18 mi.	STP/TAP	2023	Shared Use Path
Segment 6	1.45 mi.	TAP	2019	Shared Use Path
	8.11 miles			

