



# Jackson County Missouri

Jackson County Courthouse  
415 E. 12th Street, 2nd floor  
Kansas City, Missouri  
64106  
(816)881-3242

## Request for Legislative Action

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**File #: 24-171, Version: 0**

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**REQUESTED MEETING DATE:** 8/12/2024

**SPONSORS:**

**Jeanie Lauer**

Ordinance No. 5875  
Sponsor: Jeanie Lauer  
Date: August 12, 2024

*To be confirmed by County Counselor's Office:*

**STAFF CONTACT:** Troy Schulte **PHONE:** 816-881-1079

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**DEPARTMENT:** County Executive

**TITLE:** Authorizing the County Executive to amend an existing agreement with JE Dunn + Axiom for Components 3 and 4 in the amount of \$19,698,551 in reference to the Jackson County Detention Center for total final design, construction, and furnishing costs of \$315,317,443.00; transferring and appropriating \$2,500,000 from the County Improvement and authorizing expenditures of \$14,050,693 from previously appropriated County Improvement Funds.

**SUMMARY:** This ordinance authorizes the County Executive to sign two additional Component Contract Modifications to complete the Jackson County Detention Center at 7000 E. 40 HWY. Component Package 3 contains the remaining finishes and miscellaneous specialties work as it pertains to the 100% construction documents. Component Package 3 will allow JE Dunn to begin the interior, miscellaneous specialty work which includes but is not limited to dry walling, roofing, flooring, tiling, painting, landscape, and installation of commercial doors, frames, and hardware. A total of \$2.5 million is appropriated from the

undesignated fund balance of the County Improvement Fund and transferred to the New Detention Center Project Fund (No. 024) to fully fund the guaranteed maximum price of \$301,266,750. Available County Improvement Funds will replace ARPA funds that were originally anticipated for the court’s component of the project. Component Package 4 will amend the contract with JE Dunn + Axiom to purchase significant furniture, fixtures, equipment, and technology items for the building. This is an additional cost of \$14,050,693 above the original and final guaranteed maximum price for design and construction of the project. The funds for furniture, fixtures and technology were previously budgeted in the 2024 Budget. These items include but are not limited to medical and dental equipment, ADA walk-through metal detector, package scanners, office furniture, inmate mattresses, and storage shelving. Inclusion of the furniture, fixtures, equipment, and technology will allow the project to accelerate its final completion date. In addition, minority and women participation goals currently in existence on the construction component of the project will be extended to the furnishing component of the project. There are additional FFE items that will be procured by the County’s Purchasing Division to control costs and utilize a variety of existing and potential vendors and consultants, while following applicable County Codes. As soon as approvals are made by the Legislature the schedule for Components 3 and 4 will commence and allowing for substantial completion of the project by the end of December 2025.

**FINANCIAL IMPACT:**

NO

Amount	Fund	Department	Line-Item Detail
\$2,500,000	013	9999	32810
\$2,500,000	013	9999	56105
\$2,500,000	024	9999	47070
\$2,500,000	024	1214	58020
\$5,128,093	013	1214	58150
\$8,922,600	013	1214	58171

YES

**ACTION NEEDED:** AUTHORIZE

**ATTACHMENTS:**

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