

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19694

Sponsor(s): Scott Burnett

Date: January 22, 2018

SUBJECT	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A Resolution to transfer \$382,788 within the Department of Corrections General Fund to increase salaries and provide longevity compensation for the associates within the Department of Corrections.</u></p>															
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="316 556 1323 997"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$314,848</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$314,848</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td></td> </tr> <tr> <td><u>FROM ACCT:</u> 001-2701-55030 Overtime Salaries</td> <td><u>FROM AMOUNT</u> \$ 314,848</td> </tr> <tr> <td><u>TO ACCT:</u> 001-2701-55010 Regular Salaries 001-2701-55025 Part-Time Salaries 001-2701-55040 FICA 001-2701-55050 Pension</td> <td><u>TO AMOUNT</u> \$ 205,416 59,904 20,297 29,231</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: Estimated Use: \$  Prior Year Budget (if applicable):  Prior Year Actual Amount Spent (if applicable):</p>		Amount authorized by this legislation this fiscal year:	\$314,848	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$314,848	Amount budgeted for this item * (including transfers):		Source of funding (name of fund) and account code number;		<u>FROM ACCT:</u> 001-2701-55030 Overtime Salaries	<u>FROM AMOUNT</u> \$ 314,848	<u>TO ACCT:</u> 001-2701-55010 Regular Salaries 001-2701-55025 Part-Time Salaries 001-2701-55040 FICA 001-2701-55050 Pension	<u>TO AMOUNT</u> \$ 205,416 59,904 20,297 29,231
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PRIOR LEGISLATION	<p>Prior ordinances and (date):  Prior resolutions and (date):</p>															
CONTACT INFORMATION	<p>RLA drafted by (name, title, &amp; phone): Mark Lang, Budget Officer, 881-3851</p>															
REQUEST SUMMARY	<p>Requesting a Resolution to transfer \$314,848 within the Department of Corrections General Fund to increase salaries and provide longevity compensation for the associates within the Department of Corrections.</p>															
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>															
ATTACHMENTS																
REVIEW	<p>Department Director:</p> <p>Finance (Budget Approval): <i>If applicable</i></p> <p>Division Manager:</p> <p>County Counselor's Office:</p>	<p>Date:</p> <p>Date: 1/18/18</p> <p>Date: 1/18/18</p> <p>Date:</p>														

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

