IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$150,000.00 within the 2024 Anti-Crime Sales Tax Fund to fully fund the Jackson County Sheriff's Office's 2024 Law Enforcement School Based Initiative.

RESOLUTION NO. 21583, March 18, 2024

INTRODUCED BY Donna Peyton, County Legislator

WHEREAS, the COMBAT staff has recommended that \$150,000.00 in Anti-Crime Sales
Tax Funds be allocated to the Jackson County Sheriff's Office's 2024 Law Enforcement
School Based Initiative program (LESBI); and,

WHEREAS, at its meeting on November 14, 2023, the COMBAT Commission endorsed this recommendation; and,

WHEREAS, by Resolution 21520, dated February 5, 2024, the Legislature approved the Jackson County Prosecutor's Office to execute an agreement with the Jackson County Sheriff's Office to fund its LESBI program in the amount of \$150,000; and,

WHEREAS, a transfer within the 2024 Anti-Crime Sales Tax Fund is necessary to cover funding for this program; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2024 Anti-Crime Sales Tax Fund:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	<u>FROM</u>	<u>TO</u>
Anti-Crime Sales Tax Fund COMBAT Programming 008-4407	56007- Community Crime (LESBI)	\$150,000	
Sheriff - LESBI			
008-4204	55010- Regular Salaries 55030- Overtime Salaries 55040- FICA Taxes		\$69,659 \$3,000
			\$5,329
	55050- Pension Contribution 55060- Insurance Benefits		\$8,025
			\$22,051
	57190- Wearing Apparel 57230- Other Operating Supplies		\$1,200
			\$20,000
	56230- Printing		
	56756- Training Expense		\$8,000
	30730- Hailling Expense		\$7,500
	56710- Dues & Membership 57010- Office Supplies		\$236 \$5,000

Date

Mary Jo Spino, Clerk of Legislature

Effective Date: This Resolution shall be effective immediately upon its passage by a

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER:

008 4407 56007

ACCOUNT TITLE:

Anti-Crime Sales Tax Fund

COMBAT Programming

Community Crime LESBI

NOT TO EXCEED:

\$150,000.00

03/14/2024

Sylvya Steverson (Mar 14, 2024 08:34 CDT)

Date

Chief Administrative Officer