

REQUEST FOR LEGISLATIVE ACTION

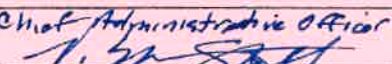
Version 6/10/19

Completed by County Counselor's Office:

Res. Ord No.: 20461

Sponsor(s): Scott Burnett

Date: July 13, 2020

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project Title: Rescinding Resolution 20441 and authorizing the County Executive to execute a Cooperative Agreement with Westside CAN at a cost to the county not to \$32,445.</p>								
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$32,445</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$100,000*</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$32,445</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$32,445</td> </tr> </table> <p>Source of funding (name of fund) and account code number: *\$100,000 will be returned to the various accounts previously authorized by Res 20441 and instead only \$32,445 will be utilized per this request.</p> <p>From: 001-1001-55010 General Fund - County Executive Office – Regular Salaries \$32,445</p> <p>To: 001-5023-56790 General Fund – Westside CAN – Other Contractual Services \$32,445</p> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use:</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$32,445	Amount previously authorized this fiscal year:	\$100,000*	Total amount authorized after this legislative action:	\$32,445	Amount budgeted for this item * (including transfers):	\$32,445
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PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date): 20441, 6/8/2020</p>								
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Troy Schulte, County Administrator at 881-i079</p>								
REQUEST SUMMARY	<p>Resolution 20441 transferred \$100,000 for the purpose of making a contribution to the City of Kansas City, Missouri to purchase a building to provide permanent space for the Westside CAN Center. The purchase of a new building by the City of Kansas City to house the Westside CAN Center is no longer a viable option. Beginning July 1, 2020 Westside CAN will move programs and services to 2038 Jefferson Street, Kansas City, MO 64108. It is now in the best interest of the county to provide funding for specific repairs to this location to provide new program services. The funding request and program services are attached.</p>								
CLEARANCE	<p><input checked="" type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>								
COMPLIANCE	<p><input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals N/A <input type="checkbox"/> VBE Goals</p>								
ATTACHMENTS	<p>Westside CAN Programs and Scope of Services Westside CAN Project Description including detailed \$32,445 Funding Request</p>								
REVIEW	<p>Department Director: <i>Chief Administrative Officer</i>  Date: 7-9-2020</p>								

Finance (Budget Approval): <i>If applicable</i>	APPROVED By Mark Lang at 1:46 pm, Jul 09, 2020	Date:
Division Manager: <i>Wayne M. Schulte</i>		Date: <i>7-9-2020</i>
County Counselor's Office: <i>Byron O. Conaway</i>		Date: <i>7/9/2020</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____.
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: July 9, 2020

RES # 20461

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
001 General Fund			
1001 County Executive's Office	55010 Regular Salaries	\$ 32,445	\$ -
5023 Westside CAN	56790 Other Contractual Services	-	32,445

Fiscal Note:

This expenditure was included in the Annual Budget

PC# _____

<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>
001 General Fund		
5023 Westside CAN	56790 Other Contractual Services	\$ 32,445

APPROVED
By Mark Lang at 12:14 pm, Jul 09, 2020

Budget Office



Westside Community Action Network Neighbors +

Businesses + Social Services + Faith Groups + Government Together

2130 Jefferson Street, Kansas City, MO 64108

O: 816.842.1298 Fax: 816. 842.1241

Email: info@westsidecan.org www.westsidecan.org

We're Better Together

WCAN-Project description

Westside CAN Center is planning to move programs and services to 2038 Jefferson Street, Kansas City, MO 64108 beginning July 1st 2020. The 2038 Jefferson house is zoned B3.2. In this house, WCAN will be able to continue the implementation of the Community Policing Program, City Codes Inspector Enforcement Office and the community outreach.

For the last 26th years the Westside CAN Center has been a pillar for the implementation of the community policing program. This program focuses on building ties and working closely with members of the community. The main focus is to allow police to feel like the public can trust them and work in a proactive partnership with Westside neighbors to identify and solve problems.

The last 26 years has been a challenge. However, with the strong partnership with Westside patrons that include the City of KCMO, KCPD, Jackson County, Parks/Recreation, libraries, schools, churches, businesses, government and non-social service organizations, Westside CAN Center has created a unique platform for the growth of new entrepreneurs, new businesses, restaurants, investors and many more opportunities to come.

2038 House Project – Funding Request

Westside CAN Center is hoping to partner with Jackson County to obtain \$32,445.00 to update the 2038 house. The 2038 house includes the following:

- ✓ 3 office spaces
- ✓ 1 bathroom
- ✓ 1 reception area
- ✓ 1 small storage space
- ✓ 1 back lot measuring 24 x 50 feet

WCAN – Funding request:

New roofing	\$ 6,495.00
Minor electrical repairs (not permit require)	\$ 3,000.00
Concrete for backyard/storage	\$12,500.00
Gravel for 2 containers (base)	\$ 500.00
Exterior paint 2038 Jefferson	\$ 3,950.00
Pour concrete on basement floor	<u>\$ 6,000.00</u>
Total	\$32,445.00



We're Better Together

Westside Community Action Network

Neighbors + Businesses + Social Services + Faith Groups + Government Together

2130-B Jefferson Street, Kansas City, MO 64108

O: 816.842.1298 – Fax: 816. 842.1241 -

Email: info@westsidecan.org www.westsidecan.org

Westside CAN Center mission is to facilitate the creation of a safe, healthy, viable, civically-engaged neighborhood in which to live, play and work. WCAN has been serving the Westside community in KCMO since 1994 and received its 501.c.3 tax-exempt status in 1997.

As the Westside CAN Center lease will end at 2130 Jefferson on June 30, WCAN would like to operate at 2038 Jefferson.

This house is located in Zone B3.2

It was 2 bedrooms, a family room, a kitchen, 1 bathroom, small basement (not finish) and a 24x50 foot back yard.

WCAN will use the area as follows:

5 total people

One room (front of the house) for the 2 KCPD officers

One room (middle of the house) for the Neighborhood Preservation Inspector

One room (former Kitchen) for the Westside CAN Center office for Director Jorge Coromac and Volunteer coordinator Barb Bailey.

Conditions and updates at 2038 Jefferson

House inside is in great condition.

- Painting walls and trim.
- A certified electrician did an assessment. The electrician concluded that the electric capacity of the house is in good condition. Minor update of lights was recommended to have better lighting in each of the rooms.
- In the kitchen, the sink, electric stove and refrigerator were removed. WCAN Director office will be in this space.
- Back yard was cleaned up.
- Roof and gutters will be replaced soon.
- Windows are in great condition.
- Outside of house will be painted soon.

WCAN Programs

Because the coronavirus pandemic, all programs had been modified following KCMO City, MO Health Department and CDC recommendations. We are implementing our programs as follows:

Virtual

Online service

Phone service

By appointment only

No large meetings are being held. For future community meetings, WCAN will coordinate with Tony Aguirre Community Center or Irene H Ruiz Branch Library.

Community Policing Program

The two officers will continue implement the community policing program. Their focus is for the community to continue all prevention programs.

Neighbor Preservation Inspector

The Neighbor Preservation Inspector will continue serving the residents and be available case by case.

Day Labor Workers

This program will remain in the same area where it has been located for the last 18 years (under the I-35 Bridge). Patrons are already familiar with the program and this location. WCAN will continue overseeing the area under the bridge. This includes keeping the area clean, graffiti removal and directing the homeless population to the different services available for them in the metro area.

Below are more of the programs that WCAN provides:

New services/programs for 2020

- Delivery of grocery boxes to 350 families
- Covid-19 prevention kits (gloves, masks, hand sanitizer)
- Facilitate Covid-19 test
- Educational chicken coop above Tony Aguirre Community Center
- Educational butterfly garden and raining garden at Tony Aguirre Center
- Virtual advice to provide assistance in regards taxes, immigration, DACA, Domestic violence, Coronavirus test-resources.
- Increase online services in regards blue bags/adopt-a-street/adopt a bridge program, dumpster day, illegal dumping, ADA ramp regulations for home and business, domestic violence and bullying.
- Virtual policing orientation for children, youth and families.
- Increase partnership with medical providers to focus on covid-19 prevention, tests and tracing/care.
- Procure grants and funding to support families with rent/mortgage/home taxes payments, cell/telephone bill/utilities, food assistance, transportation assistance, job assistance.

Regular programs of the Westside

- Community Policing Program with two KCPD officers from 6 am to 3 pm Monday to Friday and 6 to 12 noon Saturdays
- Partnership with Global Ties and Ft. Leavenworth Studies Program promoting on International level Community Policing Program.
- Code inspector (variable hours-depending on inspections and cases.)
- Blue Bags program and adopt the street program
- Dumpster days (twice a year) under the bridge area located in front of 2130 Jefferson St.
- Christmas toys for tots for 435 children of the Westside age 0 to 17 at Tony Aguirre Community Center.
- Backpacks to 350 students K-12 at the Tony Aguirre CC
- Online OSHA and Labor Law training to DLW
- Online Legal-Aid training to DLW and Westside residents
- Summer activities that include - Jarboe pool picnic-reading program and day camp scholarship
- Graffiti and tire program
- Online Talk to the Doctor-Talk to the Nurse aims to provide access to diabetes education, hearing aid, blood pressure. etc.
- Dental care appointments
- Online ESL classes
- Online or by appointment -Home Taxes education and assistance to complete quad program.
- Community Orchard with 135 fruit trees
- 4 bee hives - education and maintenance and Community educational vegetable garden above Tony Aguirre Community Center
- Community PIAC applications and follow up for implementation
- Assist neighbors in regards 311, bulky items, illegal dumping, suspicious activity, homeless around Westside.
- Maintain a proactive communication with 3 Westside Associations and keep the neighbors informed with the weekly e-news and the WCAN Facebook.
- Promoting civic engagement with City and Jackson County
- Online Mental Health group therapy
- Online AA program