## **Fiscal Note:**

Funds sufficient for this transfer are available from the sources indicated below. PC# Date: January 1, 2024 RES # <u>217</u>96 eRLA ID #: 24-241 001 **General Fund** Spend Category Program/Grant/Project From To Cost Center \$ 77,157 \$ -8003 Contingency - State Mandated 3% 56830 Contingency \_ \_\_\_\_ 1210 Facilities Management - Detention C 58020 Buildings & Improvements - 77,157 <u>\$ 77,157</u> <u>\$ 77,157</u> **Fiscal Note:** This expenditure was included in the Annual Budget PC# 001 **General Fund** Program/Grant/Project **Cost Center** Spend Category То \_\_\_\_\_ 1210 Facilities Management - Detention C 58020 Buildings & Improvements \$ 77<u>,157</u> \_ \_ \_ \_ \$ <u>77,157</u> APPROVED By Mark Lang at 10:01 am, Oct 24, 2024

Budget Office