

Request for Legislative Action

Resolution No.: 20866
Sponsor: Tony Miller
Date: February 14, 2022

Completed by County Counselor's Office			
Action Requested:	Resolution	Res.Ord No.:	20866
Sponsor(s):	Tony Miller	Legislature Meeting Date:	2/14/2022

Introduction
Action Items: ['Transfer']
Project/Title:
Transferring \$120,000 in ARPA-Public Health Funds in the American Rescue Plan Fund (050) for the purpose of providing operating supplies and COVID test kits for the Department of Corrections.

Request Summary
This resolution requests a \$120,000 transfer from budgeted American Rescue Plan funds (No. 050) for the purpose of equipping the Department of Corrections with cleaning supplies (\$30,000), kitchen supplies (\$75,000 for paper goods), and \$15,000 for additional COVID-19 rapid test kits for the next six months of operations under existing COVID-19 protocols. All purchases will be made through existing County term and supply vendors.

Contact Information			
Department:	Corrections	Submitted Date:	1/19/2022
Name:	Troy Schulte	Email:	TSchulte@jacksongov.org
Title:	County Administrator	Phone:	816-881-1079

Budget Information			
Amount authorized by this legislation this fiscal year:			\$120,000
Amount previously authorized this fiscal year:			\$ 0
Total amount authorized after this legislative action:			\$120,000
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
050 (American Rescue Plan Fund)	7802 (ARPA Public Health)	56790 (Other Contractual Services)	\$120,000

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Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
050 (American Rescue Plan Fund)	2701 (Corrections)	57170 (Medical & Dental Supplies)	\$15,000
050 (American Rescue Plan Fund)	2701 (Corrections)	57150 (Kitchen & Dining Supplies)	\$75,000
050 (American Rescue Plan Fund)	2701 (Corrections)	57130 (Building Cleaning Supplies)	\$30,000

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Transferring money	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on

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the budget information tab.

History

Troy Schulte at 1/19/2022 9:51:20 AM - [Submitted | Will need a fiscal note developed by Finance]
Department Director: Diana L. Knapp at 1/19/2022 10:07:10 AM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 1/19/2022 10:33:48 AM - [Not applicable |]
Compliance: Katie M. Bartle at 1/19/2022 12:02:59 PM - [Approved |]
Finance (Budget): Mark Lang at 1/20/2022 10:55:47 AM - [Approved | The fiscal note is attached.]
Executive: Sylvya Stevenson at 1/20/2022 11:12:07 AM - [Approved |]
Legal: Elizabeth Freeland at 1/26/2022 9:51:46 AM - [Returned for more information | Please change action item to transfer only. Thanks!]
Submitter: Troy Schulte at 1/27/2022 11:13:26 AM - [Submitted |]
Department Director: Deloris M. Wells at 1/28/2022 1:12:37 PM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 1/28/2022 1:57:21 PM - [Not applicable |]
Compliance: Katie M. Bartle at 1/31/2022 9:51:29 AM - [Approved |]
Finance (Budget): Mark Lang at 1/31/2022 12:20:37 PM - [Approved |]
Executive: Sylvya Stevenson at 1/31/2022 1:25:54 PM - [Approved |]
Legal: Katherine Henry at 2/9/2022 2:05:37 PM - [Approved |]

