

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$442,967.00 from the undesignated fund balance of the 2015 Grant Fund, in acceptance of the Family Court Division's Juvenile Court Diversion Program grant received from the State of Missouri Division of Youth Services.

ORDINANCE NO. 4748, July 6, 2015

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, the Family Court Division has been awarded a grant in the amount of \$442,967.37 for the Juvenile Court Diversion Program by the State of Missouri Division of Youth Services, for the period of July 1, 2015, through June 30, 2016; and,

WHEREAS, the grant funds will be used to encourage community-based services, which will assist diverting youth from commitment to the Division of Youth Services; and,

WHEREAS, the grant does not require local matching funds; and,

WHEREAS, an appropriation is necessary to place the grant funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be made from the undesignated fund balance of the 2015 Grant Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Grant Fund Juvenile Court Diversion 010-2189	45340 - Increase Revenue	\$442,967	
010-2810	Undesignated Fund Balance		\$442,967
010-2810	Undesignated Fund Balance	\$442,967	
010-2189	55010 - Regular Salary		\$238,105
010-2189	55040 - FICA		\$ 18,215
010-2189	55050 - Pension		\$ 34,287
010-2189	55060 - Insurance Benefits		\$ 48,882
010-2189	56790 - Other Contractual Services		\$ 2,000
010-2189	56860 - Restitution Payments		\$ 27,968
010-2189	57020 - Publication		\$ 2,000
010-2189	57230 - Other Operating Supplies		\$ 71,510

BE IT FURTHER ORDAINED that all County officials be and hereby are authorized to execute any and all documents necessary to give effect to said grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Jim D. Hodler
Chief Deputy County Counselor

W. Stephen Ruffin
County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4748 introduced on July 6, 2015, was duly passed on July 20, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7

Nays 0

Abstaining 0

Absent 0

Excused 2

This Ordinance is hereby transmitted to the County Executive for his signature.

7.20.15
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4748.

7-20-15
Date

Michael D. Sanders
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$442,967.37

Ad:

June 29, 2015
Date

Director of Finance and Purchasing
Director of Finance and Purchasing