REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office: Res/Ord No.: 18397

Sponsor(s): Date:

Dan Tarwater February 10, 2014

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SUBJECT	JBJECT Action Requested						
	Resolution						
	Ordinance (esolution)						
		1.0.1					
		unds for the purpose of funding by the Court	nty's Anti-				
	Drug Sales Tax Fund for the 2014 fiscal year, for the Jackson County Family Court program which are engaged in anti-drug and anti-violence prevention activities and purposes, not to exceed \$40,000.00						
	2 25 200 and 1.010100 provention activities and purposes, not to exceed \$40,000.00						
BUDGET							
INFORMATION	Amount authorized by this legislation this fiscal year:	\$40,000.00					
To be completed By Requesting	Amount previously authorized this fiscal year:	\$0					
Department and	Total amount authorized after this legislative action:						
Finance	Total amount authorized after this legislative action:	\$40,000.00					
	Amount budgeted for this item *:	\$40,000.00					
	Source of funding (name of fund) and account code	Ψ10,000.00					
	number:						
	From: 008-8005-56830 Contingency Fund	0.40 000 00					
	Contingency Fund	\$40,000.00					
	To:						
	008-2101-56790 Other Contractual Services	\$40,000.00					
		·					
	 If account includes additional funds for other expenses, total budgeted in the account is: \$594,450.00 						
	☐ No budget impact (no fiscal note required)						
	Prior Year Budget (if applicable):						
	Prior Year Actual Amount Spent (if applicable):						
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PRIOR	D' L'						
LEGISLATION	transmitted unta (Butte):						
	Prior resolutions and (date): #18051, January 14, 2013 \$40,000						
	#17875, April 9, 2012 \$40,000 #17475, January 24, 2011 \$20,000						
		20,000					
CONTRACT							
CONTACT INFORMATION	DI A drafted by Dave Floring Di						
THE CHIMA HON	RLA drafted by: Dave Fleming, Planning & Developmen	t Administrator, 881-3572					
REQUEST	A resolution authorizing the transfer of funds for the pure	page of funding by the County's Anti Drag	Calas Tay				
SUMMARY	A resolution authorizing the transfer of funds for the purpose of funding by the County's Anti-Drug Sales Tax Fund for the 2014 fiscal year, for the Jackson County Family Court program which are engaged in anti-drug and						
	anti-violence prevention activities and purposes, not to exceed \$40,000.00						
	Paalagraumd, The Aud D. G. L. T. G. L.	_					
	Background: The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted						
	service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug and anti-violence initiatives in the community.						
	The Jackson County Family Court Night Light Program is designed to address serious and notentially violent						
	juvenile offenders who are either under pre-adjudication supervision, on probation, or re-entering the community						
	from residential placement. The goals of the program are to hold youth accountable for their actions, reduce delinquent behavior, encourage sound social decision making behavior and reduce illegal substance abuse.						
	definiquent behavior, encourage sound social decision making	ng benavior and reduce illegal substance at	ouse.				

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	COMBAT funding of this program would provide critical afterhours monitoring conducted by the Juve Probation Officers and a member of the Jackson County Sheriff's Department that supports the preven programming offered at the Family Court program. Without this funding, these high risk youth would monitored for compliance to the court's requirements.						
CLEARANCE		It is felt that support of this program meets the mission and goal of COMBAT toward the reduction of violent crime within Jackson County and that the ability to stop adolescents from progressing further down the path of crime would be a considerable cost savings to the County. A review of community-based prevention activities was conducted by the Jackson County Drug Commission on January 14, 2014 and it support for the Family Court program was recommended to be presented to the Legislature.					
		 ☐ Tax Clearance Completed (Purchasing & Department) ☐ Business License Verified (Purchasing & Department) ☐ Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) 					
ATTA	CHMENTS						
REVIE	EW	Department Director: Finance (Budget Appro	val):		Date: 1-20-20 14		
		Division Manager: County Counselor's Off	Manys Ball		2-5-14 Date: 2-5-14		
					Date:		
<u>Fiscal</u>	Informatio	n (to be verified by E	Budget Office in Finance Depar	tment)			
	This expenditure was included in the annual budget.						
	Funds for th	ds for this were encumbered from the Fund in					
	There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.						
	Funds sufficient for this expenditure will be/were appropriated by Ordinance #						
Funds sufficient for this appropriation are available from the source indicated below.							
	Account Number:		Account Title:	Amount Not to Exceed:			
	This award i	s made on a need basis ar	nd does not obligate Jackson County t	to nav any specific amoun	t. The availability of		
	funds for spe	ecific purchases will, of n	ecessity, be determined as each using	g agency places its order.	i. The availability of		
	This legislati	ve action does not impac	t the County financially and does not	require Finance/Budget a	pproval.		

Fiscal Note: Jackson County, Missouri

Funds sufficient for this transfer are available from the sources indicated below.

Date: January 30, 2014	PC#		RES#	18397
Department / Division	Character/Description	From	То	
Anti-Drug Sales Tax - 008			. <u>—</u>	
8005 - Contingency	56830 - Contingency Fund	40,000		
2101 - Family Court	56790 - Other Contractual Services			40,000
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-				
				
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	<u> </u>			
Albertan L Ball of Budgeting	2-3-14			

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Drug Commissioners:

Gloria Fischer

Venessa Maxwell-Lopez

Gene Morgan

Marva M. Moses

Keith Querry

Anita Russell

Joseph Spalitto, DDS

James Witteman, Jr.

January 30, 2014

To: Cathy Jolly

From: Dave Flemin

Subject: COMBAT RLA Requests

COMBAT will be introducing a Request for Legislative Action to initiate the transfer of funds to support the Jackson County Family Court program. Funds for this project will come from the Contingency Fund, and in the amount of \$40,000.00.

Funding support for the Jackson County Family Court Night Lights Program has been provided by COMBAT for several years. A transfer is made to the Family Court since it is a Department within the Jackson County and no contracts are needed.

If you should have any questions on this proposed action, please feel free to contact me.

Attachments (2)

Cc: Stacey Daniels-Young Vince Ortega Carol Lillis