

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$150,000.00 within the 2010 Anti-Drug Sales Tax Fund to cover the cost of salaries necessitated by employee turnover within the Jackson County Drug Task Force.

RESOLUTION #17379, September 27, 2010

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, two officers assigned to the Jackson County Drug Task Force have been transferred back to their home police departments and have been replaced by two employees whose salaries are allocated from the other contractual services line item; and,

WHEREAS, a transfer within the Task Force's budget is necessary to cover these costs; and,

WHEREAS, the County Executive recommends the transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2010 Anti-Drug Sales Tax Fund be and hereby is made:

<u>Department/Division</u>	<u>Character Description</u>	<u>From</u>	<u>To</u>
Anti-Drug Sales Tax Drug Task Force 008-4151	55010 - Regular Salaries	\$150,000	
008-4151	56790 - Other Contractual		\$150,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Jim D. Hallen
Chief Deputy County Counselor

W. Suple
Acting County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17379 of September 27, 2010, was duly passed on October 4, 2010 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 6

Nays 0

Abstaining 0

Absent 3

10.4.10
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

Funds sufficient for the transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 4151 55010

ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Drug Task Force
Regular Salaries

NOT TO EXCEED: \$150,000.00

September 22 2010
Date

[Signature]
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 17379

Sponsor(s): Dan Tarwater

Date: Sept. 27, 2010

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Multi-Jurisdictional Drug Task Force</u></p>																
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$150,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$150,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT</td> </tr> <tr> <td>FROM Anti-Drug Sales Tax Fund – 008; Drug Task Force – 4151; Regular Salaries – 55010</td> <td>\$150,000</td> </tr> <tr> <td>TO Anti-Drug Sales Tax Fund – 008; Drug Task Force – 4151; Other Contractual – 56790</td> <td>TO ACCT</td> </tr> <tr> <td></td> <td>\$150,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$150,000	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$150,000	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT	FROM Anti-Drug Sales Tax Fund – 008; Drug Task Force – 4151; Regular Salaries – 55010	\$150,000	TO Anti-Drug Sales Tax Fund – 008; Drug Task Force – 4151; Other Contractual – 56790	TO ACCT		\$150,000
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	\$150,000																
PRIOR LEGISLATION	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date):</p>																
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Bruce Trammell / Fiscal Officer/ JCDTF / 816-835-3063</p>																
REQUEST SUMMARY	<p>2 personnel whose salaries were paid from account 55010 (regular salaries) were transferred back to their departments and replaced by 2 personnel whose salaries are paid from account 56790 (other contractual). This request is to transfer \$150,000 of excess in account 55010 to account 56790 to cover the shortage.</p> <p>Please transfer \$150,000 into the following account: 008-4151-56790 \$150,000</p>																
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																
ATTACHMENTS																	

REVIEW	Department Director: <i>[Signature]</i>	Date: 9-20-10
	Finance (Budget Approval): <i>If applicable</i> <i>[Signature]</i>	Date: 9/21/10
	Division Manager: <i>[Signature]</i>	Date: 9/21/10
	County Counselor's Office: <i>[Signature]</i>	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

Account Number:	Account Title:	Amount Not to Exceed:
008-4151-56790	Anti-Drug Sales Tax Fund – DTF – Other Contractual	\$150,000.00

- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:
Jackson County, Missouri**

Funds sufficient for this transfer is available from the sources indicated below.

Date: September 21, 2010

RES. ~~ORD~~ # 17379

Department / Division	Character/Description	From	To
Anti-Drug Sales Tax Fund - 008			
4151 - Drug Task Force	55010 - Regular Salaries	150,000.00	
4151 - Drug Task Force	56790 - Other Contractual		150,000.00
	Total	150,000.00	150,000.00


Budgeting