

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:
 Resolution No.: 18359
 Sponsor(s): Theresa Garza Ruiz
 Date: January 6, 2014

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance Project/Title: 2014 Outside Agency Funding Requests Adopted By The Legislature Per Outside Agency Funding Proposal. Need For Agenda Of January 6, 2014</p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$1,884,852.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$1,884,852.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM/TO</td> <td>Health Fund *See Below*</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract funds approved in the annual budget Department: Estimated Use: \$ Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$1,884,852.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$1,884,852.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM/TO	Health Fund *See Below*
Amount authorized by this legislation this fiscal year:	\$1,884,852.00										
Amount previously authorized this fiscal year:	\$0										
Total amount authorized after this legislative action:	\$1,884,852.00										
Amount budgeted for this item * (including transfers):	\$										
Source of funding (name of fund) and account code number; FROM/TO	Health Fund *See Below*										
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): Resolution #18053 1/7/2013</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Cindy Wallace – Audit Assistant – 881-3312</p>										
<p>REQUEST SUMMARY</p>	<p>Below is a list of outside agency funding requests awarded by the Legislature from the Health Fund which need to be drafted and held by the Counselor's Office while awaiting compliance with Executive Order 04-18.</p> <ol style="list-style-type: none"> 1). Ad Hoc Group Against Crime \$78,000 002-7705-6789 2). Black Healthcare Coalition \$40,000 002-5024-6789 3). Calvary Community Outreach Network \$30,000 002-7707-6789 4). Children's Mercy Hospital \$373,183 002-7401-6789 5). Harvesters – The Community Food Network \$60,000 002-8002-6789 6). Kansas City CARE Clinic (General Medicine & Dental) \$140,000 002-7605-6789 7). Kansas City CARE Clinic (Aids Service) \$60,000 002-7704-6789 8). Lee's Summit Social Services \$10,000 002-7764-6789 9). Mattie Rhodes \$25,000 002-7765-6789 10). Northeast K.C. Chamber of Commerce \$5,000 002-7766-6789 11). Northwest Communities Development Corp. \$60,000 002-7742-6789 12). 1 Goal Consultants \$30,000 002-7734-6789 13). 14). Operation Breakthrough, Inc. (Speech Therapy Program) \$ 32,580 002-7743-6789 15). Operation Breakthrough, Inc. (Psychiatric Clinical Support) \$18,997 002-7743-6789 16). Operation Breakthrough, Inc. (Food Assistance) \$8,531 002-7743-6789 17). Palestine Senior Citizen's Activity Center \$75,000 002-7731-6789 18). Samuel U. Rodgers Health Center \$337,488 002-7713-6789 19). Samuel U. Rodgers Health Center – Cabot \$72,000 002-7713-6789 20). Seton Center Family & Health Services \$35,000 002-7903-6789 21). Swope Health Services (Healthcare for Homeless) \$39,266 002-7601-6789 22). Swope Health Services (Mental Health Court Diversion Program) \$48,443 002-7601-6789 23). Swope Health Services (Chronic Disease Management) \$67,400 002-7601-6789 24). Swope Health Services (Low Birth) \$106,000 002-7601-6789 25). Swope Ridge Geriatric Center \$94,573 002-7750-6789 26). Synergy Services \$38,391 002-7733-6789 <p style="text-align: right;">Total = \$1,884,852.00</p>										

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>[Signature]</i>	Date: 12.18.13
	Finance (Budget Approval): <i>If applicable Albarado Ball</i>	Date: 12-30-13
	Division Manager: <i>STIC [Signature]</i>	Date: 1-2-2014
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# _____

Date: December 31, 2013

~~ORD~~/RES # 18359

<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>
002 - Health Fund		
7705 - Ad Hoc Group	56789 - Outside Agencies	78,000
5024 - Black Healthcare Coalition	56789 - Outside Agencies	40,000
7707 - Calvary Community Outreach	56789 - Outside Agencies	30,000
7401 - Childrens Mercy	56789 - Outside Agencies	373,183
8002 - Harvesters	56789 - Outside Agencies	60,000
7605 - KC CARE Clinic - Dental/Med	56789 - Outside Agencies	140,000
7704 - KC CARE Clinic - AIDS	56789 - Outside Agencies	60,000
7764 - Lees Summit Social Services	56789 - Outside Agencies	10,000
7765 - Mattie Rhodes	56789 - Outside Agencies	25,000
7766 - Northeast KC Chamber of Col	56789 - Outside Agencies	5,000
7742 - Northwest CDC	56789 - Outside Agencies	60,000
7734 - 1 Goal Consultants	56789 - Outside Agencies	30,000
7743 - Operation Breakthrough	56789 - Outside Agencies	60,108
7731 - Palestine Senior Center	56789 - Outside Agencies	75,000
7713 - Samuel Rodgers	56789 - Outside Agencies	337,488
7713 - Samuel Rodgers - CABOT	56789 - Outside Agencies	72,000
7903 - Seton Center	56789 - Outside Agencies	35,000
7601 - Swope Health Services	56789 - Outside Agencies	261,109
7750 - Swope Geriatric Center	56789 - Outside Agencies	94,573
7733 - Synergy Services	56789 - Outside Agencies	38,391
Total		1,884,852

Deborah S Ball 12-31-13
Budgeting