IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$130,352.00 within the 2013 Assessment Fund to cover budget shortfalls in the Assessment Department.

RESOLUTION NO. 18321, November 25, 2013

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, the Assessment Department has a budget shortfall related to the 2013 reassessment and the realignment of employees from fulltime to part-time; and,

WHEREAS, a transfer is necessary to place the necessary funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2013 Assessment Fund:

DEPARTMENT/DIVISION	CHARACTER DESCRIPTION	FROM	<u>TO</u>
Assessment Fund Assessment			
045-1902 045-1902 045-1902 045-1902 Assessment Fund Non-Departmental	55010 – Regular Salaries 56110 – Postage 55025 – Part-time Salaries 55030 – Overtime Salaries	\$12,432 \$42,920 \$12,4 \$42,9	
045-4500 045-4500	56661 – Software Purchases 56080 – Other Professional Srvs	\$75,000 \$75,0	00

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Chief Deputy County Counselor County County County County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18321 of November 25, 2013, as duly passed on <u>December 2</u>, 2013 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____ Nays ____ Abstaining Absent 2

Date

| Control | Clerk of Legislature | Control | Contro

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER:

045 1902 55010

ACCOUNT TITLE:

Assessment Fund

Assessment

Regular Salaries

NOT TO EXCEED:

\$12,432.00

ACCOUNT NUMBER:

045 1902 56110

ACCOUNT TITLE:

Assessment Fund Assessment

Assessmer Postage

NOT TO EXCEED:

\$42,920.00

ACCOUNT NUMBER:

045 4500 56661

ACCOUNT TITLE:

Assessment Fund Non-Departmental Software Purchases

NOT TO EXCEED:

\$75,000.00

Moranthar 20,2013
Date

Director of Finance and Purchasing