

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19043

Sponsor(s): Scott Burnett

Date: January 19, 2016

SUBJECT	Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance Project/Title: 2016 Outside Agency Funding Requests Adopted By The Legislature Per Outside Agency Funding Proposal. Need For Agenda Of January 19, 2016										
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$2,113,857</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$2,113,857</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$2,113,857</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM/TO</td> <td>Health Fund *See Below*</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract funds approved in the annual budget Department: _____ Estimated Use: \$ _____ Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____	Amount authorized by this legislation this fiscal year:	\$2,113,857	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$2,113,857	Amount budgeted for this item * (including transfers):	\$2,113,857	Source of funding (name of fund) and account code number; FROM/TO	Health Fund *See Below*
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Source of funding (name of fund) and account code number; FROM/TO	Health Fund *See Below*										
PRIOR LEGISLATION	Prior ordinances and (date): _____ Prior resolutions and (date): Resolution # 18714 2/9/2015										
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Cindy Wallace – Sr. Asst. Auditor – 881-3312										
REQUEST SUMMARY	<p>Below is a list of outside agency funding requests awarded by the Legislature from the Health Fund which need to be drafted and held by the Counselor's Office while awaiting compliance with Executive Order 04-18.</p> <ol style="list-style-type: none"> 1). Ad Hoc Group Against Crime \$78,000 002-7705-6789 2). Black Healthcare Coalition \$50,000 002-5024-6789 3). Calvary Community Outreach Network \$30,000 002-7707-6789 4). Children's Mercy Hospital \$100,000 002-7401-6789 5). Community Services League \$10,000 002-7711-6789 6). Cornerstones Of Care \$47,500 002-7767-6789 7). Empower KC Community Development \$30,000 002-7770-6789 8). Giving The Basics \$15,000 002-7771-6789 9). Great Plains SPCA \$230,000 002-7761-6789 10). Happy Bottoms \$15,000 002-7772-6789 11). Harvesters – The Community Food Network \$60,000 002-8002-6789 12). Kansas City CARE Clinic (General Medicine & Dental) \$140,000 002-7605-6789 13). Kansas City CARE Clinic (Aids Service) \$60,000 002-7704-6789 14). Kansas City Keys Community Center \$20,000 002-7710-6789 15). Mattie Rhodes \$35,000 002-7765-6789 16). Midwest Foster Care & Adoption Association \$25,000 002-7775-6789 17). Northwest Communities Development Corp. \$60,000 002-7742-6789 18). One Good Meal \$20,000 002-7706-6789 19). Operation Breakthrough, Inc. (Speech Therapy Program) \$ 32,580 002-7743-6789 20). Operation Breakthrough, Inc. (Psychiatric Clinical Support) \$18,997 002-7743-6789 21). Operation Breakthrough, Inc. (Food Assistance) \$8,531 002-7743-6789 22). Palestine Senior Citizen's Activity Center \$90,000 002-7731-6789 23). Raytown Emergency Assistance Program \$20,000 002-7773-6789 24). River of Refuge \$50,000 002-7769-6789 25). Rose Brooks Center \$5,000 002-7718-6789 <p style="text-align: center;">Continued On Next Page</p>										

- 26). Samuel U. Rodgers Health Center \$387,488 002-7713-6789
- 27). Samuel U. Rodgers Health Center – Cabot \$72,000 002-7713-6789
- 28). Seton Center Family & Health Services \$35,000 002-7903-6789
- 29). Sheffield Place \$10,000 002- 7774-6789
- 30). Swope Health Services (Healthcare for Homeless) \$43,508 002-7601-6789
- 31). Swope Health Services (Mental Health Court Diversion Program) \$29,341 002-7601-6789
- 32). Swope Health Services (Chronic Disease Management) \$72,561 002-7601-6789
- 33). Swope Health Services (Low Birth) \$108,778 002-7601-6789
- 34). Swope Ridge Geriatric Center \$94,573 002-7750-6789
- 35). W.E.B. DuBois Learning Center \$10,000 002-7735-6789

Total = \$ 2,113,857

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Crisa Wardera</i>	Date: 1.6.2016
	Finance (Budget Approval): <i>If applicable</i> <i>[Signature]</i>	Date: 1.6.16
	Division Manager: <i>[Signature]</i>	Date: 1/14/16
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# _____

Date: January 7, 2016

ORD/RES #19043

Department / Division	Character/Description	Not to Exceed
002 - Health Fund		
7705 - Ad Hoc Group	56789 - Outside Agencies	78,000
5024 - Black Healthcare Coalition	56789 - Outside Agencies	50,000
7706 - One Good Meal	56789 - Outside Agencies	20,000
7710 - KC Keys Community Center	56789 - Outside Agencies	20,000
7707 - Calvary Community Outrea	56789 - Outside Agencies	30,000
7401 - Childrens Mercy	56789 - Outside Agencies	100,000
7711 - Community Services Leauge	56789 - Outside Agencies	10,000
7761 - Spay&Neuter Great Plains SF	56789 - Outside Agencies	230,000
8002 - Harvesters	56789 - Outside Agencies	60,000
7605 - KC CARE Clinic - Dental	56789 - Outside Agencies	140,000
7605 - KC CARE Clinic - AIDS	56789 - Outside Agencies	60,000
7767 - Cornerstones of Care	56789 - Outside Agencies	47,500
7765 - Mattie Rhodes	56789 - Outside Agencies	35,000
7770 - Empower KC Com. Dev.	56789 - Outside Agencies	30,000
7742 - Northwest CDC	56789 - Outside Agencies	60,000
7771 - Giving the Basics	56789 - Outside Agencies	15,000
7743 - Operation Breakthrough	56789 - Outside Agencies	60,108
7731 - Palestine Senior Center	56789 - Outside Agencies	90,000
7713 - Samuel Rodgers	56789 - Outside Agencies	459,488
7903 - Seton Center	56789 - Outside Agencies	35,000
7601 - Swope Health Services	56789 - Outside Agencies	254,188
7750 - Swope Geriatric Center	56789 - Outside Agencies	94,573
7772 - Happy Bottoms	56789 - Outside Agencies	15,000
7718 - Rose Brooks	56789 - Outside Agencies	5,000
7735 - W.E.B DuBois	56789 - Outside Agencies	10,000
7775 - MW Foster Care & Adoption	56789 - Outside Agencies	25,000
7773 - Raytown Emergency Asst	56789 - Outside Agencies	20,000
7769 - River of Refuge	56789 - Outside Agencies	50,000
7774 - Sheffield Place	56789 - Outside Agencies	10,000
Total		2,113,857

 Budgeting

