

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$397,366.00 from the undesignated fund balance of the 2021 General Fund to fund the Family Court Division's emerging adult programs and services.

ORDINANCE NO. 5547, September 20, 2021

INTRODUCED BY Ronald E. Finley, County Legislator

WHEREAS, due to legislation recently adopted by the Missouri General Assembly, the age of youths under the jurisdiction of juvenile courts was raised to seventeen years old; and,

WHEREAS, the Family Court Division has a need to increase funding for emerging adults in juvenile courts in response to this amendment; and,

WHEREAS, an appropriation is necessary in order to place the additional funds provided by the State of Missouri to meet this need in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be made from the undesignated fund balance of the 2021 General Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
001-9999	45031 – Juvenile Salaries	\$397,366	
001-9999	32810- Undesignated Fund Balance		\$397,366
001-9999	32810- Undesignated Fund Balance	\$397,366	
Family Court			
001-2101	55010- Regular Salaries		92,304
001-2101	55040- FICA Taxes		7,062
001-2101	55050- Pension Contributions		12,646
001-2101	55060- Insurance Benefits		14,175
001-2101	56080- Other Professional Services		57,184
001-2101	56430- Telephone Utility		5,400
001-2101	56790- Other Contractual Services		136,950
001-2101	57230- Other Operating Supplies		42,900
001-2101	58150- Office Furniture & Fixtures		17,525
001-2101	58170- Other Equipment		720
001-2101	58171- Personal Computers/Accessories		10,500

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

John D. Hader
Chief Deputy County Counselor

Bryan O. Connors
County Counselor

I hereby certify that the attached ordinance, Ordinance No 5547 introduced on September 20, 2021, was duly passed on September 27, 2021 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

9.27.2021
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5547.

9/27/2021
Date

Frank White, Jr.
Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 001 9999 32810
ACCOUNT TITLE: General Fund
Undesignated Fund Balance
NOT TO EXCEED: \$397,366.00

9/16/2021
Date

Gregory J. Steiner
Chief Administrative Officer