

REQUEST FOR LEGISLATIVE ACTION




Completed by County Counselor's Office:

Res/Ord No.: 19476

Sponsor(s): Dennis Waits

Date: May 1, 2017

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Transferring \$47,574.94 within Information Technology's budget to purchase Hardware Maintenance Agreements from County Vendors.</u></p>																														
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$51,995.94</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$51,995.94</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$51,995.94</td> </tr> <tr> <td>Source of funding (name of fund) and account code number</td> <td></td> </tr> <tr> <td>Transfer From: 001-1305-58173 General, IT, Computer Equipment & Terminals</td> <td>\$15,572.94</td> </tr> <tr> <td>Transfer To: 001-1305-56580 General, IT, Maintenance & Repair Data Pro</td> <td>\$15,572.94</td> </tr> <tr> <td>Transfer From: 300-1305-58020 Parks Enterprise, IT, Buildings & Improvements</td> <td>\$32,002.00</td> </tr> <tr> <td>Transfer To: 300-1305-56580 Parks Enterprise, IT, Maintenance & Repair Data Pro</td> <td>\$32,002.00</td> </tr> <tr> <td>Total Transfer</td> <td>\$47,574.94</td> </tr> <tr> <td>Funding Summary:</td> <td></td> </tr> <tr> <td>001-1305-56580 General Fund, IT, Maintenance & Repair Data Pro</td> <td>\$15,572.91</td> </tr> <tr> <td>300-1305-56580 Parks Enterprise, IT, Maintenance & Repair Data Pro</td> <td>\$32,002.00</td> </tr> <tr> <td>045-1305-56580 Assessment Fund, IT, Maintenance & Repair Data Pro</td> <td>\$ 4,421.00</td> </tr> <tr> <td>Total</td> <td>\$51,995.94</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>045-1305-56580 \$4,421.00</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$51,995.94	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$51,995.94	Amount budgeted for this item * (including transfers):	\$51,995.94	Source of funding (name of fund) and account code number		Transfer From: 001-1305-58173 General, IT, Computer Equipment & Terminals	\$15,572.94	Transfer To: 001-1305-56580 General, IT, Maintenance & Repair Data Pro	\$15,572.94	Transfer From: 300-1305-58020 Parks Enterprise, IT, Buildings & Improvements	\$32,002.00	Transfer To: 300-1305-56580 Parks Enterprise, IT, Maintenance & Repair Data Pro	\$32,002.00	Total Transfer	\$47,574.94	Funding Summary:		001-1305-56580 General Fund, IT, Maintenance & Repair Data Pro	\$15,572.91	300-1305-56580 Parks Enterprise, IT, Maintenance & Repair Data Pro	\$32,002.00	045-1305-56580 Assessment Fund, IT, Maintenance & Repair Data Pro	\$ 4,421.00	Total	\$51,995.94
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PRIOR LEGISLATION	Prior ordinances and (date): Prior resolutions and (date):																														
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Administrator, 881-3253																														
REQUEST SUMMARY	<p>The annual Hardware Maintenance Agreement for the Data Storage equipment and the Liebert Uninterrupted Power Supply Equipment are due. The systems serve the entire County. A transfer of funds will be necessary to complete the purchases.</p> <p>The Maintenance Agreement for the Data Storage is \$38,817.03 and will be provided by Alexander Open Systems of Overland Park, Kansas, an existing County Term and Supply vendor. The Maintenance Agreement for the Liebert Uninterrupted Power Supply was bid by the Purchasing Department and awarded to Gruber Technical of Phoenix, Arizona in the amount of \$13,178.91. Total purchases \$51,995.94</p>																														

	<p>The Information Technology Department requests the transfer of \$47,574.94 within their budget as follows:</p> <table border="0" style="width: 100%;"> <thead> <tr> <th></th> <th style="text-align: right;">FROM:</th> <th style="text-align: right;">TO:</th> </tr> </thead> <tbody> <tr> <td>001-1305-58173 General Fund, IT, Computer Equipment & Terminals</td> <td style="text-align: right;">\$15,572.94</td> <td></td> </tr> <tr> <td>001-130-556580 General Fund, IT, Maintenance & Repair Data Pro</td> <td></td> <td style="text-align: right;">\$15,572.94</td> </tr> <tr> <td>300-1305-58020 Parks Enterprise, IT, Buildings & Improvements</td> <td style="text-align: right;">\$32,002.00</td> <td></td> </tr> <tr> <td>300-1305-56580 Parks Enterprise, IT, Maintenance & Repair Data Pro</td> <td></td> <td style="text-align: right;">\$32,002.00</td> </tr> </tbody> </table>			FROM:	TO:	001-1305-58173 General Fund, IT, Computer Equipment & Terminals	\$15,572.94		001-130-556580 General Fund, IT, Maintenance & Repair Data Pro		\$15,572.94	300-1305-58020 Parks Enterprise, IT, Buildings & Improvements	\$32,002.00		300-1305-56580 Parks Enterprise, IT, Maintenance & Repair Data Pro		\$32,002.00
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)																
ATTACHMENTS	Memorandum from Michael Erickson, Director of IT and GIS and quotes from Alexander Open Systems and Gruber Technical.																
REVIEW	Department Director: 	Date: 4/25/2017															
	Finance (Budget Approval): <i>If applicable</i> 	Date: 4/25/17															
	Division Manager: 	Date: 4/27/17															
	County Counselor's Office:	Date:															

**Fiscal Note:
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date:	April 25, 2017		RES # <u>19476</u>
<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
General Fund - 001			
1305 - Information Technology	58173 - Computer Equip/Term.	\$ 15,573	\$ -
1305 - Information Technology	56580 - Maint. & Repair - Data Pro		15,573
Park Enterprise Fund - 300			
1305 - Information Technology	58020 - Buildings & Improvements	32,002	-
1305 - Information Technology	56580 - Maint. & Repair - Data Pro		32,002
		-	
		<u>\$ 47,575</u>	<u>\$ 47,575</u>

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# _____

Date:	April 25, 2017		RES # _____
<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>	
General Fund - 001			
1305 - Information Technology	56580 - Maint. & Repair - Data Pro	\$	15,573
Park Enterprise Fund - 300			
1305 - Information Technology	56580 - Maint. & Repair - Data Pro		32,002
Assessment Fund - 045			
1305 - Information Technology	56580 - Maint. & Repair - Data Pro		4,421
		\$	<u>51,996</u>

 4/25/17
Budget Office



Department of
INFORMATION TECHNOLOGY

Jackson County, Missouri – 415 E. 12th Street, Room G-8, Kansas City, MO 64106
816-881-3151-Phone 816-881-3949-Fax

MEMORANDUM

TO: BARBARA CASAMENTO, PURCHASING SUPERVISOR

FROM: MICHAEL ERICKSON, DIRECTOR OF IT AND GIS *MEB*

DATE: APRIL 12, 2017

SUBJECT: RLA TO TRANSFER \$47,574.94 TO HARDWARE MAINTENANCE

PLEASE PROCESS AN RLA REQUESTING APPROVAL TO TRANSFER FUNDS TO PAY FOR THE ANNUAL EMC/VNX HARDWARE MAINTENANCE FROM ALEXANDER OPEN SYSTEMS (AOS). EMC/VNX CONTROLS ALL OF THE DATA STORAGE FOR JACKSON COUNTY. THE EMC/VNX MAINTENANCE IS \$38,817.03 FOR 2017.

WE NEED TO TRANSFER FUNDS TO PAY FOR THE LIEBERT, UNINTERRUPTED POWER SUPPLIES HERE AND IN INDEPENDENCE. THE LIEBERTS PROVIDE CONTINUOUS POWER TO OUR COMPUTER AND DATA STORAGE HARDWARE DURING A POWER OUTAGE. IT INCLUDES INSPECTIONS AND REPLACEMENT OF ANY NECESSARY PARTS. THE LIEBERT MAINTENANCE SERVICE CONTRACT WENT OUT TO BID AND WAS AWARDED TO GRUBER TECHNICAL ON MARCH 10, 2017. THE ANNUAL LIEBERT MAINTENANCE IS \$13,178.91.

TOTAL AMOUNT FOR HARDWARE MAINTENANCE = \$51,995.94

CURRENT HARDWARE MAINTENANCE BUDGET:
\$4,421.00 IN 045/1305/6580

TRANSFERS NEEDED

AMOUNT:	FROM:	TO:
\$15,572.94	001/1305/8173	001/1305/6580
<u>\$32,002.00</u>	300/1305/8020	300/1305/6580
\$47,574.94		



Department of
INFORMATION TECHNOLOGY

(816) 881-3151

JACKSON COUNTY, MISSOURI415 E. 12TH STREET
KANSAS CITY, MO 64106**MEMORANDUM**

TO: Kyle Brack, Senior Buyer

FROM: Michael E. Lear, Assistant Director of I.T. – Technical Support

DATE: March 10, 2017

RE: Recommendation for I.T. Liebert UPS Maintenance RFP 77-16

RFP 77-16 was sent out seeking proposals for Liebert UPS Maintenance for all the UPS's installed for the County IT Computer Rooms. The results from awarding this bid will be the protection of the County systems currently in the Computer rooms from loss during an Electrical Power outage.

The County received three responses from Gruber Technical, Lockwood Publications, and Vertiv (ITS).

The review of the responses was performed by the staff of the County IT Department.

After the review of the proposals, we recommend that the County award the bid to Gruber Technical. Gruber Technical was the low bidder for the RFP. The award will be for one year with 2 twelve-month options to extend.

The cost of the Gruber Technical bid is \$ 13,178.91 per year

Please accept this as the County IT Departments recommendation to award this RFP bid to Gruber Technical.

This maintenance should be charged to account 001-1305-56580. A transfer will be required for this amount.

Alexander Open Systems, Inc.

Res. 19476 QUOTATION

Kansas City
 12980 Foster #300
 Overland Park, KS 66213
 Phone: 913-307-2300
 Fax: 913-307-2380

Wichita
 Epic Center
 301 N. Main #1850
 Wichita, KS 67202
 Phone: 316-269-1400
 Fax: 316-269-1403

Topeka
 900 Kansas Suite# 303
 Topeka, KS 66612
 Phone: 785-228-2727
 Fax: 785-228-9677

Quote No.: Q125948
 Customer ID: JACKS-002
 Date: 4/24/2017
 Sales Rep: TOMMYM
 Designer: ADAMK

Please visit www.aos5.com for a complete listing of all service areas

QUOTE TO:	SHIP TO:
ACCOUNTS PAYABLE JACKSON COUNTY 415 E 12TH STREET G-8 KANSAS CITY, MO 64106 Phone: (816) 881-3270 Fax:	MICHAEL LEAR JACKSON COUNTY 415 E 12TH STREET G-8 KANSAS CITY, MO 64106

Cooperating School Districts of Greater Kansas City IT Contract # C062512 Pricing
 * Agencies may not use credit cards for purchases from this contract

QTY	MFG PART NO.	SERIAL NO.	EQUIPT LOCATION	BEGIN DATE	END DATE	PRICE	EXT. PRICE
Contract: 30126080H36A							
1.00	VNX5300 DPE; 15X3.5 DRV-MIN RCK 8X300G			1/30/17	1/29/18	1,833.29	1,833.29
1.00	ADDITIONAL 8 G FC SFP FOR VNX 51/53			1/30/17	1/29/18	47.06	47.06
5.00	3.5IN 200GB 6GB SAS 520BPS FLASH DRIVE			1/30/17	1/29/18	533.65	2,668.25
1.00	VNX5300 4 PT 1GBASE-T ISCSI IO MOD PR			1/30/17	1/29/18	235.29	235.29
5.00	3U DAE WITH 15X3.5 INCH DRIVE SLOTS			1/30/17	1/29/18	277.65	1,388.25
15.00	600GB 15K SAS DISK DRIVE			1/30/17	1/29/18	124.94	1,874.10
16.00	3.5 IN 3TB 7.2K 6GB SAS DISK DRIVE			1/30/17	1/29/18	125.65	2,010.40
1.00	VNX5300 2ND CONTROL STATION - MINI RACK			1/30/17	1/29/18	154.00	154.00
1.00	VNX5300 ADD ON DM+FC SLIC-MINI RCK			1/30/17	1/29/18	176.35	176.35
1.00	VNX CABLE KIT FOR DPE+2 DM; 1 CS; 2 SPS			1/30/17	1/29/18	0.00	0.00
1.00	2ND OPTIONAL SPS FOR VNX 51/53			1/30/17	1/29/18	57.88	57.88
1.00	VNX5300 4 PORT 8G FC IO MODULE PAIR			1/30/17	1/29/18	294.12	294.12
2.00	1GBE DM MODULE 4 PORT FOR VNX5300			1/30/17	1/29/18	117.65	235.30
7.00	VNX51/53 300GB15K SAS UPGDRV15X3.5DPEDAE			1/30/17	1/29/18	78.94	552.58
22.00	VNX51/53 600GB15K SAS UPGDRV15X3.5DPEDAE			1/30/17	1/29/18	126.00	2,772.00
15.00	VNX 3TB NL SAS DRV UPG-15X3.5IN DPE/DAE			1/30/17	1/29/18	125.48	1,882.20
1.00	BASE FILE LICENSE (CIFS/FTP) FOR VNX5300			1/30/17	1/29/18	0.00	0.00
1.00	UNISPHERE UNIFIED & VNX OE VNX5300			1/30/17	1/29/18	1,388.16	1,388.16
1.00	FAST SUITE FOR VNX5300			1/30/17	1/29/18	643.26	643.26
1.00	VNX MONITORING AND REPORTING-5300			1/30/17	1/29/18	0.00	0.00
1.00	REMOTE PROTECTION SUITE FOR VNX5300			1/30/17	1/29/18	1,323.61	1,323.61
1.00	ADV FILE LIC (NFS; MPFS & PNFS) FOR 5300			1/30/17	1/29/18	0.00	0.00
1.00	VNX5300 DPE; 15X3.5 DRV-MIN RCK 8X300G			1/30/17	1/29/18	1,833.29	1,833.29
11.00	3.5 IN 3TB 7.2K 6GB SAS DISK DRIVE			1/30/17	1/29/18	125.65	1,382.15
6.00	3U DAE WITH 15X3.5 INCH DRIVE SLOTS			1/30/17	1/29/18	277.65	1,665.90
15.00	600GB 15K SAS DISK DRIVE			1/30/17	1/29/18	124.94	1,874.10
1.00	VNX5300 4 PORT 8G FC IO MODULE PAIR			1/30/17	1/29/18	294.12	294.12
1.00	VNX5300 2ND CONTROL STATION - MINI RACK			1/30/17	1/29/18	154.00	154.00
1.00	2ND OPTIONAL SPS FOR VNX 51/53			1/30/17	1/29/18	57.88	57.88
2.00	1GBE DM MODULE 4 PORT FOR VNX5300			1/30/17	1/29/18	117.65	235.30

Alexander Open Systems, Inc.

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 Fax: 316-269-1403

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 Topeka, KS 66612
 Phone: 785-228-2727
 Fax: 785-228-9677

Quote No.: Q125948
 Customer ID: JACKS-002
 Date: 4/24/2017
 Sales Rep: TOMMYM
 Designer: ADAMK

Please visit www.aos5.com for a complete listing of all service areas

QTY	DESCRIPTION	UNIT PRICE	AMOUNT	EXT. AMOUNT
1.00	VNX CABLE KIT FOR DPE+2 DM; 1 CS; 2 SPS	0.00	0.00	0.00
1.00	ADDITIONAL 8 G FC SFP FOR VNX 51/53	47.06	47.06	47.06
1.00	VNX5300 4 PT 1GBASE-T ISCSI IO MOD PR	235.29	235.29	235.29
1.00	VNX5300 ADD ON DM+FC SLIC-MINI RCK	176.35	176.35	176.35
28.00	VNX51/53 600GB15K SAS UPGDRV15X3.5DPEDAE	126.00	3,528.00	3,528.00
7.00	VNX51/53 300GB15K SAS UPGDRV15X3.5DPEDAE	78.94	552.58	552.58
31.00	VNX 3TB NL SAS DRV UPG-15X3.5IN DPE/DAE	125.48	3,889.88	3,889.88
1.00	VNX MONITORING AND REPORTING-5300	0.00	0.00	0.00
1.00	BASE FILE LICENSE (CIFS/FTP) FOR VNX5300	0.00	0.00	0.00
1.00	ADV FILE LIC (NFS; MPFS & PNFS) FOR 5300	0.00	0.00	0.00
1.00	UNISPHERE UNIFIED & VNX OE VNX5300	1,388.16	1,388.16	1,388.16
1.00	FAST SUITE FOR VNX5300	643.26	643.26	643.26
1.00	REMOTE PROTECTION SUITE FOR VNX5300	1,323.61	1,323.61	1,323.61

\$38,817.03

Merchandise Total 38,817.03

Shipping 0.00

Document Total \$38,817.03

Above quoted pricing is valid until 5/15/2017.

Quoted pricing does not include sales tax. Sales tax, if applicable, will be charged on final invoice. All taxable items will be charged appropriate tax rates based on end users jurisdiction.

If customer is tax exempt, a valid tax exemption permit must be on file with AOS at the time of billing.

Total solution financing * is available. Ask your account manager how you can avoid upfront cost and pay for your solution over time.

*Restrictions apply. Subject to credit approval and documentation.

Customer signature constitutes agreement with all AOS Terms and Conditions, which may be found at <http://www.aos5.com/terms> in addition to any addendums shown on this quote.

Customer Signature _____

Date _____