

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:  
 Resolution No.: 18808  
 Sponsor(s): Alfred Jordan  
 Date: April 27, 2015

<b>SUBJECT</b>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Authorizing the purchase of an Annual Software Maintenance Agreement for use by the Sheriff's Office from Information Technologies, Inc. of St. Louis, Missouri as a Sole Source Purchase.</u></p>										
<b>BUDGET INFORMATION</b> <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$43,647.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$43,647.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$43,647.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: 004-4201-56662 Road &amp; Bridge, Sheriff's, Software Maintenance</td> <td>\$43,647.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:    Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):    Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$43,647.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$43,647.00	Amount budgeted for this item * (including transfers):	\$43,647.00	Source of funding (name of fund) and account code number: 004-4201-56662 Road & Bridge, Sheriff's, Software Maintenance	\$43,647.00
Amount authorized by this legislation this fiscal year:	\$43,647.00										
Amount previously authorized this fiscal year:											
Total amount authorized after this legislative action:	\$43,647.00										
Amount budgeted for this item * (including transfers):	\$43,647.00										
Source of funding (name of fund) and account code number: 004-4201-56662 Road & Bridge, Sheriff's, Software Maintenance	\$43,647.00										
<b>PRIOR LEGISLATION</b>	<p>Prior ordinances and (date):          Prior resolutions and (date): 18518, May 12, 2014 17843 (March 5, 2012)</p>										
<b>CONTACT INFORMATION</b>	<p>RLA drafted by (name, title, &amp; phone): Barbara Casamento, Purchasing Supervisor, 881-3253</p>										
<b>REQUEST SUMMARY</b>	<p>The Annual Maintenance Agreement for the software in the Sheriff's Office needs to be renewed. This software maintenance agreement is considered a Sole Source because the maintenance can only be provided by the developer of the software.</p> <p>Pursuant to Section 1030.1 of the Jackson County Code, the Director of Finance and Purchasing recommends the purchase of an Annual Software Maintenance Agreements for use by the Sheriff's Office from Information Technologies, Inc. of St. Louis, Missouri as a Sole Source</p>										
<b>CLEARANCE</b>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department) N/A  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department) N/A  <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
<b>ATTACHMENTS</b>	<p>Memorandum from Col. Ben Kenney of the Sheriff's Office and a Renewal Invoices from Information Technologies, Inc.</p>										
<b>REVIEW</b>	<table border="1"> <tr> <td>Department Director:</td> <td>Date: 4/6/15</td> </tr> <tr> <td>Finance (Budget Approval): If applicable</td> <td>Date: 4/7/15</td> </tr> <tr> <td>Division Manager:</td> <td>Date: 4/21/15</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>	Department Director:	Date: 4/6/15	Finance (Budget Approval): If applicable	Date: 4/7/15	Division Manager:	Date: 4/21/15	County Counselor's Office:	Date:		
Department Director:	Date: 4/6/15										
Finance (Budget Approval): If applicable	Date: 4/7/15										
Division Manager:	Date: 4/21/15										
County Counselor's Office:	Date:										

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



**Barbara J. Casamento**

---

**From:** Ben Kenney  
**Sent:** Thursday, April 02, 2015 12:33 PM  
**To:** Barbara J. Casamento  
**Cc:** Lisa A. McGhee

MEMORANDUM

JACKSON COUNTY MO SHERIFF OFFICE

TO: Barb Casmento

FM: Col Ben Kenney

DATE: April 2, 2015

Subj: Sole Source request

Information Technologies Inc. is our Public Safety Software provider and is the sole source for our needs as they maintain our IT information.

This support is proprietary and cannot be purchased through competitive Purchasing.

**Information Technologies, Inc.**

10430 Baur Blvd.

St. Louis, MO 63132-1908

Phone (314) 997-5336

Fax (314) 997-5342

*Public Safety Software***Renewal Invoice**

Invoice Number: R2015-4675

Date Prepared: February 20, 2015

**Invoice To:**Jackson County Sheriff's Office  
3310 NE Rennau Drive  
Lees Summit, MO 64064**Agency:**Jackson County Sheriff's Office  
3310 NE Rennau Drive  
Lees Summit, MO 64064

Attn: Sheriff Mike Sharp

Attn: Sheriff Mike Sharp

Payment Due Date: April 20, 2015		Client ID: 291529		
For Information, Contact: Drew Steward		Period		Annual Price
Qty	Description	Beginning	Ending	
	<b>Annual Software Support</b>	4/30/2017	4/30/2018	\$ 44,277.00
1	Enterprise Framework		included	
1	AVL Interface		included	
1	Duty Roster (Scheduling)		included	
1	Asset / Fleet Management		included	
1	Policy Manual		included	
1	Firearm Permits		included	
5	Computer Aided Dispatch		included	
1	Dispatch Monitor		included	
1	Interface, E911		included	
1	Interface, ESRI Map		included	
1	Law Enforcement Records Management		included	
1	Interface, MO Accident		included	
1	Interface, MO Incident Based Reporting		included	
1	Interface, Summons Import for Handheld Ticketwriter		included	
50	Mobile License		included	
1	Services - Multi-Server / Multi-Site		included	
	<b>Credit for MODEx support per letter dated October 6, 2014.</b>			\$ (630.00)
	Note: The support for Interface, MO MO MODEX / RMS has been paid for by Missouri Department of Public Safety.			
<b>Subject to the terms and conditions located at <a href="http://www.itiusa.com/supportterms/">http://www.itiusa.com/supportterms/</a>. By</b>		<b>Total Due:</b>	<b>\$ 43,647.00</b>	
<b>paying the amount shown, you agree to the terms and conditions stated therein.</b>				