

Request for Legislative Action

Res. #20737

Sponsor: Theresa Cass Galvin

Date: August 16, 2021

Completed by County Counselor's Office			
Action Requested:	Resolution	Res.Ord No.:	20737
Sponsor(s):	Theresa Galvin	Legislature Meeting Date:	8/16/2021

Introduction
Action Items: ['Authorize', 'Award']
Project/Title:
Authorizing the County Executive to enter into agreements totaling \$249,144 with five outside agencies for the reimbursement of eligible costs associated with providing COVID-19 vaccinations to Jackson County residents from previously appropriated CARES Act funds.

Request Summary
Ordinance #5515 appropriated \$250,000 in CARES Act funds for the purpose of providing funds to outside agencies who incurred expenses in the provision of COVID-19 vaccination clinics for Jackson County residents. Requests for proposals were solicited with five proposals being received. This resolution proposes that the County Executive be authorized to enter into outside agency contracts with the following organizations and in the following amounts: Mattie Rhodes Center: \$107,352 Samuel U. Rodgers Health Center: \$74,000 Morningstar Development Company: \$60,000 National WW1 Museum and Memorial: \$6,895 Friends of the Zoo, Inc of Kansas City, MO: \$897 Total: \$249,144 Eligible costs for reimbursement included marketing and outreach costs, staff costs, minor facility repair, transportation, and utilities that were consumed during the clinic

Contact Information			
Department:	County Executive Office	Submitted Date:	7/23/2021
Name:	Troy Schulte	Email:	TSchulte@jacksongov.org
Title:	County Administrator	Phone:	816-881-1079

Budget Information	
Amount authorized by this legislation this fiscal year:	\$249,144
Amount previously authorized this fiscal year:	!Unexpected End of Formula
Total amount authorized after this legislative action:	\$249,144
Is it transferring fund?	No

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Single Source Funding:			
Fund:	Department:	Line Item Account:	Amount:
040 (CARES Act)	1527 (COVID19 testing/vaccine sites)	56789 (Outside Agency Funding)	\$249,144

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Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5515	June 14, 2021
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
In Compliance	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Recipients are non-profit agencies	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information	
<ul style="list-style-type: none"> There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered. 	

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History

Troy Schulte at 7/23/2021 11:41:11 AM - [Submitted |]
Department Director: Sylvya Stevenson at 7/23/2021 1:08:47 PM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 7/26/2021 9:03:50 AM - [Not applicable |]
Compliance: Katie M. Bartle at 7/26/2021 9:56:12 AM - [Returned for more information | The National WWI Museum and Friends of the Zoo are not in compliance. They can go to jacomocompliance.com to apply for a certificate.]
Submitter: Troy Schulte at 8/5/2021 10:34:31 AM - [Submitted |]
Department Director: Sylvya Stevenson at 8/5/2021 10:59:15 AM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 8/5/2021 11:20:05 AM - [Approved |]
Compliance: Katie M. Bartle at 8/5/2021 1:09:35 PM - [Approved | eRLA 182]
Finance (Budget): Mark Lang at 8/6/2021 11:23:53 AM - [Approved | The fiscal note has been attached.]
Executive: Sylvya Stevenson at 8/6/2021 11:45:59 AM - [Approved |]
Legal: Elizabeth Freeland at 8/12/2021 11:45:27 AM - [Approved |]

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# 152721001 through 005 000

Date: August 6, 2021

RES # 20737
eRLA ID #: 182

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>Not to Exceed</u>
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040 CARES Act		
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1527 COVID19 testing/vaccine sites	56789 Outside Agency Funding	\$ 249,144
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		<u>\$ 249,144</u>
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APPROVED
By Mark Lang at 11:21 am, Aug 06, 2021

Budget Office

VACCINE CLINIC ASSISTANCE

Request for Proposals

Agency		Requested		Recommended
Mattie Rhodes Center	\$	107,352	\$	107,352
Samuel U Rodgers Health Center	\$	250,000	\$	74,000
Morningstar Development Company	\$	60,000	\$	60,000
National WW1 Museum and Memorial	\$	6,895	\$	6,895
Friends of the Zoo, Inc. of Kansas City, MO	\$	897	\$	897
Total:	\$	425,144	\$	249,144