

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:  
 Res/Ord No.: 19718  
 Sponsor(s): Scott Burnett  
 Date: February 5, 2018

|  |   |   |             |  |    |  |             |  |    |   |  |   |                           |  |                         |
|--|---|---|-------------|--|----|--|-------------|--|----|---|--|---|---------------------------|--|-------------------------|
| <b>SUBJECT</b>   | <p>Action Requested<br/> <input checked="" type="checkbox"/> Resolution<br/> <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Funding for Marina Dock Repairs</u></p>  |   |             |  |    |  |             |  |    |   |  |   |                           |  |                         |
| <b>BUDGET INFORMATION</b><br><i>To be completed By Requesting Department and Finance</i> | <table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$25,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$25,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td></td> </tr> <tr> <td>FROM:<br/>300-8006-56837 Park Enterprise Reserve-Capital</td> <td>FROM ACCT:<br/>\$25,000.00</td> </tr> <tr> <td>TO:<br/>300-5300-58060 Other Improvements</td> <td>TO ACCT:<br/>\$25,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)<br/> <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:<br/>   Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):<br/>   Prior Year Actual Amount Spent (if applicable):</p> | Amount authorized by this legislation this fiscal year: | \$25,000.00 | Amount previously authorized this fiscal year: | \$ | Total amount authorized after this legislative action: | \$25,000.00 | Amount budgeted for this item * (including transfers): | \$ | Source of funding (name of fund) and account code number; |  | FROM:<br>300-8006-56837 Park Enterprise Reserve-Capital | FROM ACCT:<br>\$25,000.00 | TO:<br>300-5300-58060 Other Improvements | TO ACCT:<br>\$25,000.00 |
| Amount authorized by this legislation this fiscal year:                                  | \$25,000.00   |   |             |  |    |  |             |  |    |   |  |   |                           |  |                         |
| Amount previously authorized this fiscal year:   | \$  |   |             |  |    |  |             |  |    |   |  |   |                           |  |                         |
| Total amount authorized after this legislative action:                                   | \$25,000.00   |   |             |  |    |  |             |  |    |   |  |   |                           |  |                         |
| Amount budgeted for this item * (including transfers):                                   | \$  |   |             |  |    |  |             |  |    |   |  |   |                           |  |                         |
| Source of funding (name of fund) and account code number;                                |   |   |             |  |    |  |             |  |    |   |  |   |                           |  |                         |
| FROM:<br>300-8006-56837 Park Enterprise Reserve-Capital                                  | FROM ACCT:<br>\$25,000.00   |   |             |  |    |  |             |  |    |   |  |   |                           |  |                         |
| TO:<br>300-5300-58060 Other Improvements   | TO ACCT:<br>\$25,000.00   |   |             |  |    |  |             |  |    |   |  |   |                           |  |                         |
| <b>PRIOR LEGISLATION</b>   | <p>Prior ordinances and (date): 5062 (12-6-18)</p> <p>Prior resolutions and (date):</p>   |   |             |  |    |  |             |  |    |   |  |   |                           |  |                         |
| <b>CONTACT INFORMATION</b>   | <p>RLA drafted by (name, title, &amp; phone): Brian Nowotny, Deputy Director Park Operations, 816.503.4803</p>  |   |             |  |    |  |             |  |    |   |  |   |                           |  |                         |
| <b>REQUEST SUMMARY</b>   | <p>Parks+Rec respectfully requests that \$25,000.00 be <u>transferred</u> from the Park Enterprise Reserve Account to the Park Enterprise Other Improvements Account for the replacement of worn bumper boards on the Longview and Blue Springs marina slips and boat docks. Worn boards can damage boats and present a safety risk to patrons. Jackson County term &amp; supply contractors will be used for this project.</p>   |   |             |  |    |  |             |  |    |   |  |   |                           |  |                         |

|             |  |               |
|-------------|--|---------------|
| CLEARANCE   | <input type="checkbox"/> Tax Clearance Completed (Purchasing & Department)<br><input type="checkbox"/> Business License Verified (Purchasing & Department)<br><input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) |               |
| ATTACHMENTS | Justification Summary with Pictures  |               |
| REVIEW      | Department Director:   | Date: 1-15-18 |
|             | Finance (Budget Approval):<br><i>If applicable</i>   | Date: 1/24/18 |
|             | Division Manager:  | Date: 1-17-18 |
|             | County Counselor's Office:   | Date:         |

Fiscal Information (to be verified by Budget Office in Finance Department)





- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this at transfer are available from the source indicated below.

| Account Number: | Account Title:                  | Amount Not to Exceed: |
|-----------------|---------------------------------|-----------------------|
| 300-8006-56837  | Park Enterprise-Reserve-Capital | \$25,000.00           |

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



**Jackson County Parks + Rec  
Budget Estimate - Dock Bumper Board Replacement**

| Description   | Priority List "A" | Notes/Pictures                   |
|---|-------------------|----------------------------------|
| Marina Safety Boards  | \$25,000          | Blue Springs & Lake Jacomo docks |
|     |                   |                                  |