

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office: **AUG 30 2018**
 Res/Ord No.: 5141
 Sponsor(s): Alfred Jordan
 Date: September 10, 2018

<p>SUBJECT</p>	<p>Action Requested: <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: DWI Saturation Enforcement: An ordinance to appropriate \$34,000.00 from the undesignated fund balance 010-2810 and transfer \$34,000.00 to Grant Fund 010-4284., and authorizing the County Executive to execute an agreement (19-M5HVE-03-003) between the department of Highway Safety and Traffic Division of Missouri Department of Transportation (hereinafter referred to as MoDOT) to the Sheriff's Office.</p>																						
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$34,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$N/A</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$34,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM: Grant Fund – 010; Undesignated Fund Balance – 2810</td> <td>FROM ACCT \$ \$34,000.00</td> </tr> <tr> <td>TO: Grant Fund 010 DWI Saturation Enforcement 4284</td> <td>TO ACCT</td> </tr> <tr> <td>Overtime – 55030</td> <td>\$28,628.50</td> </tr> <tr> <td>FICA - 55040</td> <td>\$2,371.50</td> </tr> <tr> <td>Grant Fund 010-4284 Unit Training</td> <td></td> </tr> <tr> <td>Travel – 56140</td> <td>\$2,300.00</td> </tr> <tr> <td>Education - 56750</td> <td>\$700.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): \$17,314.00 Prior Year Actual Amount Spent (if applicable): \$17,314.00</p>	Amount authorized by this legislation this fiscal year:	\$34,000.00	Amount previously authorized this fiscal year:	\$N/A	Total amount authorized after this legislative action:	\$34,000.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM: Grant Fund – 010; Undesignated Fund Balance – 2810	FROM ACCT \$ \$34,000.00	TO: Grant Fund 010 DWI Saturation Enforcement 4284	TO ACCT	Overtime – 55030	\$28,628.50	FICA - 55040	\$2,371.50	Grant Fund 010-4284 Unit Training		Travel – 56140	\$2,300.00	Education - 56750	\$700.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 5026 : 09/25/2017</p>																						
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone):Sgt. Doug Blodgett TSU Sergeant: 816-524-4302 x 72240</p>																						
<p>REQUEST SUMMARY</p>	<p>Accept and Appropriate \$34,000.00 from the Undesignated Fund Balance and to authorize the County Executive to execute an agreement with the Traffic and Highway Safety Division of the Missouri Department of Transportation. The grant is awarded in the amount of \$34,000.00 and does not require matching funds, to be utilized for DWI Saturation Enforcement Overtime, and Unit training at the annual DWI / DRE recertification conference.</p>																						

	The term of this Grant is October 1, 2018 through September 30, 2019.	
	This goal of this grant is to fund the Jackson County Sheriff's Office and the subsequent enforcement action, in an effort to decrease the number of injuries and fatality crashes due to impaired driving, throughout the entire geographical boundaries of Jackson County.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Three (3) copies of the MoDOT contract #19-M5HVE-03-003, for signing by Mr. County Executive Frank White Jr.	
REVIEW	Department Director:	Date: 8/30/18
	Finance (Budget Approval): If applicable	Date: 8/30/18
	Division Manager:	Date: 8.30.18
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant Fund - Undesignated Fund Balance	\$34,000

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

