

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**AN ORDINANCE** appropriating \$455,000.00 from the fund balance of the 2010 General Fund to cover the costs of salaries in the Department of Corrections.

**ORDINANCE #4191**, February 8, 2010

**INTRODUCED BY** Scott Burnett, County Legislator

WHEREAS, by Resolution 17124, dated December 11, 2009, the Legislature did authorize the acceptance of \$455,000.00 from the sale of right of way near the Sports Complex to the Missouri Department of Transportation; and,

WHEREAS, the Department of Corrections was required to reduce their 2010 General Fund budget by approximately \$823,000.00; and,

WHEREAS, appropriating these funds to Corrections will allow the department to sufficiently staff and provide basic inmate services to the same population served in 2009; and,

WHEREAS, an appropriation is necessary to place the funds in the appropriate spending accounts; and,

WHEREAS, the County Executive recommends said appropriation; now therefore,

**BE IT ORDAINED** by the County Legislature of Jackson County, Missouri, that the

following appropriation be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
001-2810	Undesignated Fund Balance	\$455,000	
001-2701	55010 - Regular Salaries		\$217,548
001-2701	55030 - Overtime Salaries		\$ 41,807
001-2701	55040 - FICA		\$ 16,643
001-2701	55050 - Pension Contributions		\$ 19,579
001-2701	55060 - Insurance Benefits		\$159,423

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Pamela Tellin  
Deputy/Assistant County Counselor

[Signature]  
Acting County Counselor

I hereby certify that the attached Ordinance, Ordinance #4191 introduced on February 8, 2010, was duly passed on February 8, 2010 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

2.9.10  
Date

Mary Jo Spino  
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4 \_\_\_\_\_.

02/09/2010  
Date

Michael D. Sanders  
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 001 2810  
ACCOUNT TITLE: General Fund  
Undesignated Fund Balance  
NOT TO EXCEED: \$455,000.00

February 4, 2010  
Date

[Signature]  
Director of Finance and Purchasing