

REQUEST FOR LEGISLATIVE ACTION

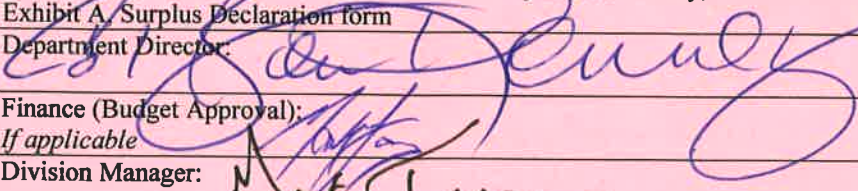

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4984

Sponsor(s): Alfred Jordan

Date: June 5, 2017

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting an Ordinance appropriating \$27,398.00 from the Undesignated Fund Balance of the Sheriff's Revolving Fund to purchase Two Harley Davidson Police Motorcycles from Worth Harley Davidson of Kansas City, Missouri under the terms and conditions of the Unified Government of Wyandotte County, Kansas/Kansas City, Kansas Contract No. B26226, a competitively bid government contract and authorizing the surplus of Two 2008 Harley Davidson Police Motorcycles to be used as trade-in on the purchase.</u></p>														
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$27,398.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$27,398.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$27,398.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>TRANSFER FROM: 048-2810 Sheriff's Revolving Fund, Undesignated Fund Balance</td> <td>\$27,398.00</td> </tr> <tr> <td>TRANSFER TO: 048-4201-58120 Sheriff's Revolving Fund, Sheriff's Office, Vehicles</td> <td>\$27,398.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$27,398.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$27,398.00	Amount budgeted for this item * (including transfers):	\$27,398.00	Source of funding (name of fund) and account code number:		TRANSFER FROM: 048-2810 Sheriff's Revolving Fund, Undesignated Fund Balance	\$27,398.00	TRANSFER TO: 048-4201-58120 Sheriff's Revolving Fund, Sheriff's Office, Vehicles	\$27,398.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date):</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Administrator, 881-3253</p>														
<p>REQUEST SUMMARY</p>	<p>The Sheriff's Office would like to purchase two new Harley Davidson Police Motorcycles for its fleet and trade-in two older existing motorcycles.</p> <p>Pursuant to Section 1030.4 of the Jackson County Code, the Director of Finance and Purchasing recommends the purchase of two new police motorcycles and the surplus of two existing police motorcycles to be used as trade-in, from Worth Harley Davidson of Kansas City, Missouri under the terms and conditions of the Unified Government of Wyandotte County, Kansas/Kansas City, Kansas Contract No. B26226, a competitively bid government contract.</p> <p>The Director of Finance and Purchasing recommends the 2008 Motorcycles in the attached Exhibit A be declared surplus and disposed of pursuant to Chapter 11, Section 1134 of the Jackson County Code.</p> <p>The Director of Finance and Purchasing also requests the appropriation of \$ as follows:</p> <table> <thead> <tr> <th></th> <th>FROM</th> <th>TO</th> </tr> </thead> <tbody> <tr> <td>048-2810 Sheriff's Revolving Fund, Undesignated Balance</td> <td>\$27,398.00</td> <td></td> </tr> <tr> <td>048-4201-58120 Sheriff's Revolving Fund, Sheriff's Office, Vehicles</td> <td></td> <td>\$27,398.00</td> </tr> </tbody> </table>		FROM	TO	048-2810 Sheriff's Revolving Fund, Undesignated Balance	\$27,398.00		048-4201-58120 Sheriff's Revolving Fund, Sheriff's Office, Vehicles		\$27,398.00					
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Memorandum from Captain David Epperson of the Sheriff's Office, a quote from Worth Harley Davidson, the pertinent pages of the Unified Government of Wyandotte County, Kansas/Kansas City, Kansas Contract and Exhibit A, Surplus Declaration form	
REVIEW	Department Director: 	Date: 5/24/17
	Finance (Budget Approval): <i>If applicable</i>	Date: 5/25/17
	Division Manager: 	Date: 5/26/17
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
2810	Undesignated Fund Balance	\$27,398

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

OFFICE OF JACKSON COUNTY, MISSOURI
SHERIFF
INTER-OFFICE MEMORANDUM

TO: Colonel Ben Kenney

FROM: Captain David Epperson

DATE: 04/17/2017

SUBJECT: New Harley-Davidson Police motorcycles

Colonel,

I am submitting this memorandum to endorse a memorandum submitted by Deputy Vestal reference the purchase of two new motorcycles from Blue Springs Harley-Davidson.

As mentioned in his memorandum, this is an opportunity for the Sheriff's Office to trade in existing motorcycles and get 2017 motorcycles, with equipment, for around \$19,000 each. Obviously by purchasing the new motorcycles we would eliminate a lot of the maintenance costs associated with the 2008 bikes which are beginning to add up. If approved I suggest we look at utilizing funding from the CCP fund.

*Approved
MCS 4/17/17*

Cap D. Epperson

Sheriff:

*Rec money toward water purchase
As this is a sound economic investment
to help sustain our wheel count.
Rec funding from CCP with opt from #2.
D. Epperson*

POLICE MOTORCYCLE BID
JACKSON COUNTY SHERIFF'S OFFICE
2017 SOLID BLACK HARLEY-DAVIDSON ELECTRA GLIDE MOTORCYCLE WITH A.B.S.

MOTORCYCLE BASE COST	\$18,500.00
POLICE T-P ADAPTER	\$78.62
SADDLE BAG PROTECTION CRASH BARS	\$207.32
LABOR	\$245.00
SUBTOTAL	\$19,030.94
WORTH HD DISCOUNT	\$530.94
TOTAL PER MOTORCYCLE	\$18,500.00
TRADE-IN VALUE	\$5,000.00
ADMIN FEE	\$199.00
TOTAL SELLING PRICE PER MOTORCYCLE	\$13,699.00
TOTAL PRICE FOR 2 MOTORCYCLES	\$27,398.00

Department of Procurement & Contract Compliance



BID #B26226

**Eight (8) Harley Davidson Motorcycles
for the
KCK Police Department**



UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/
KANSAS CITY, KANSAS

CONTRACT

BID # B26226

"Eight (8) Harley-Davidson Motorcycles for KCKPD"

THIS AGREEMENT, made and entered into this 12th day of May, 2016, by and between the Unified Government of Wyandotte County/Kansas City, Kansas, acting through its proper officers as party of the first part, termed in this agreement as the "UNIFIED GOVERNMENT" and WORTH HARLEY-DAVIDSON NORTH party of the second part, termed in this agreement as the "CONTRACTOR".

WHEREAS, the Unified Government advertised for bids and the Contractor submitted a bid; and the said Contractor agrees to furnish and deliver to the said Unified Government "EIGHT (8) HARLEY-DAVIDSON MOTORCYCLES for KCKPD", as per specifications, for the FLEET SERVICES DIVISION of the Unified Government of Wyandotte County/Kansas City, Kansas according to the Notice to Bidders of the Unified Government and the Proposal of the Contractor, hereto attached, all of which are made a part of this contract and,

WHEREAS, the said Contractor, in open competition has presented the most satisfactory tender for furnishing the said, "EIGHT (8) HARLEY-DAVIDSON MOTORCYCLES for KCKPD", as per specifications, and the Unified Government has accepted the said tender, and

IT IS THEREFORE, agreed in consideration of the mutual promises herein contained as follows:

The term "Contract Documents" shall mean, and shall include the following in order of precedence and are by reference made a part of this contract. :

- a) Contract
- b) Exhibit A, General Contractual Provisions
- c) Unified Government's Original Specifications (Bid #B26226, Appendix A)
- d) Contractor's Bid (Appendix B)

That the Contractor, in accordance with the condition hereof and in consideration of certain payments to him made and in a manner herein specified, agrees with the Unified Government that it will furnish and deliver to the Unified Government of Wyandotte County/Kansas City, Kansas FLEET SERVICES DIVISION the said " EIGHT (8) HARLEY-DAVIDSON MOTORCYCLES for KCKPD", as per specifications, Appendix A, by reference made a part of this contract, and the said Unified Government agrees to accept the " EIGHT (8) HARLEY-DAVIDSON MOTORCYCLES for KCKPD", as herein outlined and to pay to the said Contractor in full and complete payment, therefore, the total sum of ONE HUNDRED NINE THOUSAND SEVEN HUNDRED NINETY TWO DOLLARS and ZERO CENTS, (\$109,792.00). (\$18,599.00 each x 8 = \$148,792.00 Less Trade-in Value of 6 Police Motorcycles (-\$39,000.00), \$109,792.00 the total net bid.

MINIMUM SPECIFICATIONS AND REQUIREMENTS (Continued)

Attachment A**Cost Calculation Work Sheet****Delivery/Trade-In**

<u>Per Unit Cost</u>	<u>Quantity</u>	<u>Extended Total</u>
\$ <u>18,599.00</u>	x 8 =	\$ <u>148,792.00</u>
	-	(<u>\$ 39,000.00</u>) Less trade in value of six (6) Police Motorcycles
		<u>\$ 109,792.00</u> Net Cost

S. Jhu 2/29/2014

MINIMUM SPECIFICATIONS AND REQUIREMENTS (Continued)

8.0 Signatures:

- No bid will be considered unless signed with the autograph signature of an officer authorized to bind the vendor.

WORTH HO NORTH
Company Name
9400 NW PARKIE VIEW RD
Mailing Address
KANSAS CITY, MO 64153
City, State, Zip Code
816-420-9000
Phone Number
43-1877598
Federal Tax ID #

SCOTT NACE
Authorized Representative
SCOTT JH 2/29/2016
Signature Date
FOOT SALES
Title
816-817-0593
Fax Number
SCOTT@WORTHVALLEY-DAVIDSON.COM
E-Mail Address



SURPLUS/TRANSFER DECLARATION FORM

JACKSON COUNTY, MISSOURI

-DO NOT DUPLICATE-

SURPLUS TRANSFER

Date Transfer Received:		
Department Transferring Asset:		
Department Receiving Asset:		
Receiving Department Contact:		
Receiving Department Phone Number:		

Department Name: Sheriff's Office	Department Code: 4201	
Contact: Sgt. Dale Covey	Phone Number: 816-541-8017 ext. 72237	

Please Check: Surplus Transfer

Transaction Date	Fixed Asset #	Asset Description	Disposition Code*	Model Year	Make/Model	Serial/Vin Number	Useful Life**	Purchase Date	Original Cost
	5621	Police Motorcycle	T	2008	H-D FLHTP	IHD1FMM118Y638413	9	4/23/2008	\$13,666
	6522	Police Motorcycle	T	2008	H-D FLHTP	IHD1FMM178Y637282	9	4/23/2008	\$13,666

Exhibit A

Ord. 4984

* Indicate if Asset was (S) Sold, (D) Donated, (R) Recycled, (X) Scrapped, (T) Trade-in, or (O) Other.
 ** Refer to Asset Subclass Listing.
 1. User Department send to Finance Department
 2. Purchasing Department send to Finance Department