



# Jackson County Missouri

Jackson County Courthouse  
415 E. 12th Street, 2nd floor  
Kansas City, Missouri  
64106  
(816)881-3242

## Request for Legislative Action

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**File #: 24-066, Version: 0**

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**REQUESTED MEETING DATE:** Select Date

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**Resolution: #21673**

**Date: July 16, 2024**

**Sponsor: Venessa Huskey**

*To be confirmed by County Counselor's Office:*

**STAFF CONTACT:** Elizabeth Money    **PHONE:** 816-541-8017

**EMAIL:** emoney@jacksongov.org

**DEPARTMENT:** Sheriff's Office

**TITLE:** Transferring funds within the 2024 General Fund to address higher than budgeted vehicle repair expenses.

**SUMMARY:** The Sheriff's Office is requesting a budget transfer to address vehicle repair expenses that will be more than originally planned in the 2024 budget. There is \$282,344 planned for vehicle repairs which is used to pay for routine maintenance, operating repairs and body shop repairs of Sheriff's Office vehicles. There has been an increase in large cost repairs and body shop work. We have spent approximately \$244,000 through June 30, 2024. We forecast \$15,721 will be spent by year end on miscellaneous emergency equipment installation/repairs (\$8,356), windshield repairs/replacements (\$5,365), and motorcycle repairs (\$2,000). We forecast needing \$7,000 per week for the remaining 26 weeks of the year (\$182,000 total), July through December, for vehicle maintenance and operating repairs and we have \$23,000 available on open purchase orders. This will result in a projected budget shortfall of \$159,000. The Sheriff's Office is requesting a \$159,000 budget transfer to 001-4201-56530 (General Fund - Sheriff - Maintenance & Repair Automobiles) from within the General Fund, Sheriff's Office budget, as follows: \$30,000 001-4201-56662 Software Maintenance, \$37,000 001-4201-57110 Gasoline, \$30,000 001-4201-57520 Small Arms & Ammunition, \$9,500 001-4201-58115 Sheriff Vehicle Equipment and \$52,500 001-4201-58180 Audio/Video Recording Equipment.

**FINANCIAL IMPACT:**

**NO**

Amount	Fund	Department	Line-Item Detail

**YES**

**ACTION NEEDED: TRANSFER FUNDS**

**ATTACHMENTS:**

Click or tap here to enter text.