

# REQUEST FOR LEGISLATIVE ACTION

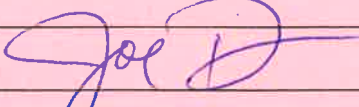

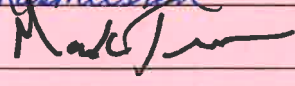
Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19605

Sponsor(s): Alfred Jordan

Date: October 9, 2017

<b>SUBJECT</b>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting the transfer of funds within the General Fund for the Department of Corrections to purchase Security Equipment and Supplies from Ed Roehr Safety Products of St. Louis, Missouri under an existing Jackson County, Missouri Term and Supply Contract.</u></p>																
<b>BUDGET INFORMATION</b> <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$60,459</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$60,459</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$60,459</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>TRANSFER FROM: 001-5101-58020 General Fund, Non-Departmental, Buildings and Improvements</td> <td>\$60,459</td> </tr> <tr> <td>TRANSFER TO: 001-5101-58170 General Fund, Non-Departmental, Other Equipment</td> <td>\$19,321</td> </tr> <tr> <td>TRANSFER TO: 001-5101-57230 General Fund, Non-Departmental, Other Operating Supplies</td> <td>\$41,138</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):  Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$60,459	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$60,459	Amount budgeted for this item * (including transfers):	\$60,459	Source of funding (name of fund) and account code number:		TRANSFER FROM: 001-5101-58020 General Fund, Non-Departmental, Buildings and Improvements	\$60,459	TRANSFER TO: 001-5101-58170 General Fund, Non-Departmental, Other Equipment	\$19,321	TRANSFER TO: 001-5101-57230 General Fund, Non-Departmental, Other Operating Supplies	\$41,138
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<b>PRIOR LEGISLATION</b>	<p>Prior ordinances and (date): N/A  Prior resolutions and (date): N/A</p>																
<b>CONTACT INFORMATION</b>	<p>RLA drafted by (name, title, &amp; phone): Barbara Casamento, Purchasing Administrator, 881-3253</p>																
<b>REQUEST SUMMARY</b>	<p>The Department of Corrections is requesting the transfer of funds within the General Fund to purchase Security Equipment and Supplies from Ed Roehr Safety Products of St. Louis, Missouri through an existing Jackson County Term and Supply Contract.</p> <p>The Director of Finance and Purchasing also requests the transfer of \$60,459 within the General Fund as follows:</p> <table> <thead> <tr> <th></th> <th>FROM:</th> <th>TO:</th> </tr> </thead> <tbody> <tr> <td>001-5101-58020 General Fund, Non-Departmental, Buildings and Improvements</td> <td>\$60,459</td> <td></td> </tr> <tr> <td>001-5101-58170 General Fund, Non-Departmental, Other Equipment</td> <td></td> <td>\$19,321</td> </tr> <tr> <td>001-5101-57230 General Fund, Non-Departmental, Other Operating Supplies</td> <td></td> <td>\$41,138</td> </tr> </tbody> </table>		FROM:	TO:	001-5101-58020 General Fund, Non-Departmental, Buildings and Improvements	\$60,459		001-5101-58170 General Fund, Non-Departmental, Other Equipment		\$19,321	001-5101-57230 General Fund, Non-Departmental, Other Operating Supplies		\$41,138				
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<b>CLEARANCE</b>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department) N/A  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department) N/A  <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																

COMPLIANCE	<input checked="" type="checkbox"/> MBE Goals – No Goals – Existing Term and Supply Contract <input checked="" type="checkbox"/> WBE Goals – No Goals – Existing Term and Supply Contract <input checked="" type="checkbox"/> VBE Goals – No Goals – Existing Term and Supply Contract	
ATTACHMENTS	Quotation from Ed Roehr Safety Products	
REVIEW	Department Director: 	Date: 10-2-17
	Finance (Budget Approval): <i>If applicable</i> 	Date: 10/4/17
	Division Manager: 	Date: 10/4/17
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_.
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



# QUOTATION



From: **Ed Roehr Safety Products Co.**

2710 Locust St.

St. Louis, MO 63103

Mail Office Phone 314.533.9344

Fax 314.533.3830

Cell 816-215-7581

[frank@edroerhsafety.com](mailto:frank@edroerhsafety.com)

Salesman: **Frank Hoback**  
Quoted by: **Frank Hoback**

To: **Jackson County Department of Corrections**

Attn: John Cloonan

1300 Cherry Street

Kansas City, Missouri 64106

Main: (816) 881-4230

[jcloonan@jacksongov.org](mailto:jcloonan@jacksongov.org)

Date: **10/2/2017**  
Quote # **JCDC101417**

Ship To: **Same**

**We are pleased to quote your inquiry as follows:**

Quantity	Description		Amount
14	Garrett handheld metal detectors Item # 1165190	125.97	1,763.58
50	Handcuff keys 3.5"	11.96	598.00
250	Radio Holder Model 761 for Motorola XPR 3300	30.19	7,547.50
250	Key Ring Holder ZAK ZT52	3.27	817.50
250	Streamlight TL-2 LED #88105	70.23	17,557.50
250	Streamlight Flashlight Holder #85905	8.20	2,050.00
1000	Double Flex Cuffs Pack of 10 #8220-3	16.50	16,500.00
250	Micro-Shield Pouch, MSP-1	21.88	5,470.00
500	Glove Holder #33	16.31	8,155.00
All pricing conforms to Jackson County Contract Resolution #18539			
The prices quoted will be honored for 30 days from the date of this quote.		Freight	0.00
		Total	60,459.08

If you have any questions concerning this quotation please contact  
Frank Hoback @ 816-215-7581