

REQUEST FOR LEGISLATIVE ACTION

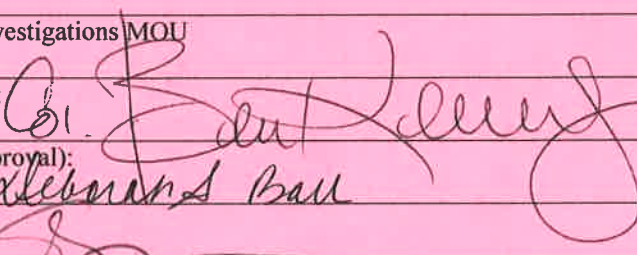
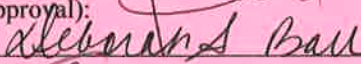

Completed by County Counselor's Office:

Res/Ord No.: 4627

Sponsor(s): James D. Tindall

Date: June 9, 2014

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: An ordinance authorizing the County Executive to execute an agreement with the Kansas Bureau of Investigation / HIDTA "High Intensity Drug Trafficking Area"</p>																								
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$63,924.50</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$63,924.50</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM: Grant fund 010-2810 undesignated TO: Grant Fund 010-4262</td> <td>\$63,924.50</td> </tr> <tr> <td>55010 Regular Salary</td> <td>\$31,916.00</td> </tr> <tr> <td>55030 Overtime</td> <td>\$10,090.00</td> </tr> <tr> <td>55040 FICA</td> <td>\$3,214.00</td> </tr> <tr> <td>55060 Insurance</td> <td>\$7,234.50</td> </tr> <tr> <td>56630 Rent Auto</td> <td>\$7,140.00</td> </tr> <tr> <td>56643 Cell Phone</td> <td>\$1,830.00</td> </tr> <tr> <td>57110 Fuel</td> <td>\$2,500.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): \$47,786.16 Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$63,924.50	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$63,924.50	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM: Grant fund 010-2810 undesignated TO: Grant Fund 010-4262	\$63,924.50	55010 Regular Salary	\$31,916.00	55030 Overtime	\$10,090.00	55040 FICA	\$3,214.00	55060 Insurance	\$7,234.50	56630 Rent Auto	\$7,140.00	56643 Cell Phone	\$1,830.00	57110 Fuel	\$2,500.00
Amount authorized by this legislation this fiscal year:	\$63,924.50																								
Amount previously authorized this fiscal year:	\$																								
Total amount authorized after this legislative action:	\$63,924.50																								
Amount budgeted for this item * (including transfers):	\$																								
Source of funding (name of fund) and account code number; FROM: Grant fund 010-2810 undesignated TO: Grant Fund 010-4262	\$63,924.50																								
55010 Regular Salary	\$31,916.00																								
55030 Overtime	\$10,090.00																								
55040 FICA	\$3,214.00																								
55060 Insurance	\$7,234.50																								
56630 Rent Auto	\$7,140.00																								
56643 Cell Phone	\$1,830.00																								
57110 Fuel	\$2,500.00																								
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p># 4546 July 29, 2013 # 4452 Sept 24, 2012 # 4341 Sept 12, 2011 # 4275 Dec 6, 2010</p> <p>Prior resolutions and (date):</p>																								

CONTACT INFORMATION	RLA drafted by: Christine Lynde 816.524.4302 #72259	
REQUEST SUMMARY	An ordinance to appropriate \$63,924.50 from the undesignated fund balance of the Grant Fund to cover a grant received from The Office of National Drug Control Policy (ONDCP) Midwest HIDTA through the Kansas Bureau of Investigation (KBI) for use by the Jackson County Sheriff's Department and authorizing the County Executive to execute an agreement with the KBI.	
	010-4262	
	55010 Regular Salary	\$31916.00
	55030 Overtime	\$10090.00
	55040 FICA	\$3,214.00
	55060 Insurance	\$7,234.50
	56630 Rent Auto	\$7140.00
	56643 Cell Phone	\$1830.00
	57110 Fuel	\$2500.00
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Kansas Bureau of Investigations MOU	
REVIEW	Department Director: 	Date: 4/22/2014
	Finance (Budget Approval): If applicable 	Date: 6-4-14
	Division Manager: 	Date: 6/5/14
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- X Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant fund 010-2810 Undesignated Fund Balance	\$63,924.50

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



Kansas Bureau of Investigation

Kirk D. Thompson
Director

Derek Schmidt
Attorney General

April 14, 2014

Michael D. Sanders, County Executive
Jackson County
415 East 12th Street
Kansas City, MO 64106

Dear Michael Sanders:

Attached for your signature is the 2014 MOU for Midwest HIDTA funds for the Kansas City/Overland Park DEA Task Force Initiative. Please review the package carefully, as signatures are required on several separate documents. Please make a copy for your files and send me the original signature copy. I will then acquire the other signatures and a copy of the signature pages only will be returned for your files.

Please make sure that your accountant receives a copy of the Midwest HIDTA MOU and the reimbursement form (Appendix G). Your funding dates for 2014 are January 1, 2014 to December 31, 2015.

If you have any questions pertaining to this grant award, please feel free to contact me.

Sincerely,

A handwritten signature in cursive script, appearing to read "Neet O'Connor".

Neet O'Connor
Kansas Bureau of Investigation
HIDTA Accountant III
(785) 296-6782