


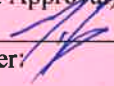

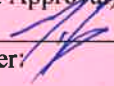

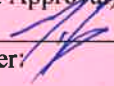
REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 20046

Sponsor(s): Alfred Jordan

Date: November 13, 2018

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A Resolution transferring \$300,000 within the 2018 Family Court General Fund Budget to purchase a compressor and motor for the chiller. This is a reallocation of budget appropriation within the Court's budget.</p>													
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width: 100%;"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$ 300,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$89,344.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$ 389,344.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM: 001-2101-55010-999-9999-18</td> <td style="text-align: right;">AMT FROM ACCT \$ 300,000.00</td> </tr> <tr> <td>TO: 001-2101-58020-999-0500-9999-18</td> <td style="text-align: right;">AMT TO ACCT \$ 300,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____ Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>		Amount authorized by this legislation this fiscal year:	\$ 300,000.00	Amount previously authorized this fiscal year:	\$89,344.00	Total amount authorized after this legislative action:	\$ 389,344.00	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code number; FROM: 001-2101-55010-999-9999-18	AMT FROM ACCT \$ 300,000.00	TO: 001-2101-58020-999-0500-9999-18	AMT TO ACCT \$ 300,000.00
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PRIOR LEGISLATION	Prior ordinances and (date): _____ Prior resolutions and (date): _____													
CONTACT INFORMATION	RLA drafted by (name, title, & phone): <i>Cynthia Freeman, Budget & Fiscal Officer, 816-881-3643</i>													
REQUEST SUMMARY	<i>Soft-savings in payroll expense generated from open positions difficult to fill, will allow for the transfer of unused budget authority for the purchase of required repairs and maintenance to the Chiller at Family Court. The compressor and motor are estimated to cost \$300,000.00. This is a re-allocation of budget appropriation and has no budgetary impact.</i>													
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)													
ATTACHMENTS	None													
REVIEW	<table border="1" style="width: 100%;"> <tr> <td>Department Director: </td> <td>Date: <i>11-9-2018</i></td> </tr> <tr> <td>Finance (Budget Approval) If applicable: </td> <td>Date: <i>11/9/18</i></td> </tr> <tr> <td>Division Manager:</td> <td>Date:</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>		Department Director: 	Date: <i>11-9-2018</i>	Finance (Budget Approval) If applicable: 	Date: <i>11/9/18</i>	Division Manager:	Date:	County Counselor's Office:	Date:				
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County Counselor's Office:	Date:													

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: November 9, 2018

RES # 20046

Department / Division	Character/Description	From	To
001	General Fund		
2101	Family Court	55010 Regular Salaries	\$ 300,000
			\$ -
2101	Family Court	58020 Buildings & Improvements	- 300,000
			-
		\$ 300,000	\$ 300,000

[Signature] 11/9/18
 Budget Officer