



Jackson County Missouri

Jackson County Courthouse
415 E. 12th Street, 2nd floor
Kansas City, Missouri 64106
(816)881-3242

Meeting Agenda - Final Budget Committee

*Manuel Abarca IV (1st) Chairman,
Megan L. Marshall (3rd AL), Charlie Franklin(3rd),
Venessa Huskey (2nd)*

Monday, May 15, 2023

2:15 PM

K.C. Legislative Assembly Area
Kansas City, Missouri

The Budget Committee will have a Public Hearing regarding Ordinance #5745

ORDINANCES IN COMMITTEE

[5740](#) AN ORDINANCE appropriating \$3,500,000.00 from the undesignated fund balance of the 2023 American Rescue Plan Fund to support the COVID-19 recovery efforts of the Jackson County Health Department and supporting public health infrastructure for the 2023 fiscal year.

Attachments: [5740bu.pdf](#)

[5745](#) AN ORDINANCE appropriating \$1,402,048.00 from the undesignated fund balance of the 2023 General Fund to partially restore the departmental budgets as recommended for the fiscal year ending December 31, 2023.

Attachments: [5745bu](#)
[5745S revised fiscal Budget Restoration](#)

The Budget Committee will have a public hearing regarding Ordinance #5745 on Monday, May 15, 2023 at 2:15 P.M. in the Kansas City Legislative Assembly Area.

RESOLUTIONS IN COMMITTEE

None.