

REQUEST FOR LEGISLATIVE ACTION

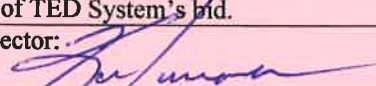
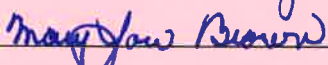
Completed by County Counselor's Office:

Res/Ord No.: 18810

Sponsor(s): Scott Burnett

Date: April 27, 2015

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Awarding a Twenty-Four Month Term and Supply Contract with Two Twelve Month Options to Extend for the furnishing of Lenel Systems Annual Software and Hardware Maintenance and for the "as needed" purchase, installation, programming and connection of new Security Software, Hardware and Equipment for the County's Security Systems in County Buildings to TED Systems of Shawnee, Kansas under the terms and conditions of Invitation to Bid No. 21-15.</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input checked="" type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Various Estimated Use: \$150,000.00</p> <p>Prior Year Budget (if applicable): \$85,000.00 Prior Year Actual Amount Spent (if applicable): \$169,551.11</p>	Amount authorized by this legislation this fiscal year:	\$	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number:	
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Amount budgeted for this item * (including transfers):	\$										
Source of funding (name of fund) and account code number:											
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): 17882, April 23, 2012</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Supervisor, 881-3253</p>										
<p>REQUEST SUMMARY</p>	<p>The Information Technology Department requires a Term and Supply Contract to provide Maintenance of the Lenel Systems Software and Hardware and for "as needed" purchase, installation, programming and connection of new Security Software, Hardware and Equipment for the County's Security Systems in County Buildings. The Purchasing Department issued Invitation to Bid No. 21-15 in response to these requirements.</p> <p>A total of Thirty Notifications were distributed and one response was received from TED Systems of Shawnee, Kansas:</p> <table> <tr> <td>Annual Lenel Software Maintenance</td> <td style="text-align: right;">\$ 8,770.50</td> </tr> <tr> <td>Annual Lenel Hardware Maintenance</td> <td style="text-align: right;">\$ 55,447.31</td> </tr> <tr> <td>Hourly Rate</td> <td style="text-align: right;">\$ 112.00</td> </tr> <tr> <td>Overtime Rate</td> <td style="text-align: right;">\$ 168.00</td> </tr> </table> <p>New Equipment is on a 25% Cost Plus basis</p> <p>Pursuant to Section 1054.6 of the Jackson County Code, the Director of Finance and Purchasing recommends the award for the furnishing of Lenel Systems Annual Software and Hardware Maintenance and the "as needed" purchase, installation, programming and connection of new Security Software, Hardware and Equipment for the County's Security Systems in County Buildings be awarded to TED Systems of Shawnee, Kansas as the lowest and best bid received.</p> <p>This award is made on an "as needed" basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriations.</p>	Annual Lenel Software Maintenance	\$ 8,770.50	Annual Lenel Hardware Maintenance	\$ 55,447.31	Hourly Rate	\$ 112.00	Overtime Rate	\$ 168.00		
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	The Abstract of Bids Received, a Memorandum from Mr. Mike Lear of Information Technology, and the pertinent pages of TED System's bid.	
REVIEW	Department Director: 	Date: 4/13/2015
	Finance (Budget Approval): If applicable N/A Mary Rasmussen	Date: 4/13/15
	Division Manager: 	Date:
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

NO	DESCRIPTION	UNIT	QTY	TED Systems LLC		AMOUNT	AMOUNT	AMOUNT
				AMOUNT	AMOUNT			
1	Annual Lenel Software Maintenance and Support Renewal			8	770 ⁵⁰			
2	Annual Existing Hardware Maintenance Hourly Rate, Regular Hours, Repairs, Installation, Programming and Connections			55	447 ³¹			
3	Hourly Rate, Overtime Hours, Repairs, Installation, Programming and Connections			112				
4	Discount on Equipment, Cost Plus			168				
5				25	90			

CERTIFICATION OF BID OPENING
 BIDS WERE PUBLICLY
 OPENED AND RECORDED
 ON: April 7, 2015 BY
Barbara Casamento
 CLERK OF THE LEGISLATURE
[Signature]
 PURCHASING



Department of
INFORMATION TECHNOLOGY

(816) 881-3151

JACKSON COUNTY, MISSOURI

415 E. 12TH STREET
KANSAS CITY, MO 64106

Res. 18810

MEMORANDUM

04/09/15

TO: Barbara Casamento, Purchasing Supervisor
Ken Larson, Director of I.T.
Scott Jacoby, DEPUTY DIR FIN. ADMIN & OPERATION

FROM: Michael E. Lear, Assistant Director of I.T. – Technical Support

RE: Recommendation for Lenel Systems Hardware and Software Maintenance RFP 21-15

RFP 21-15 was sent out seeking proposals for the renewal of the Hardware and Software for the Counties Lenel Security System.

The County received one response from TED Systems, LLC.

After the review of the proposal, it is recommended that we award a two year contract with two one year optional renewals to TED Systems, LLC.

Below is a summary of the yearly cost for the first year of this Bid. Cost will change each year depending of the Hardware and Software added in the prior year.

Annual Lenel Software Maintenance and Support	\$ 8, 770.50
Annual Hardware Maintenance on existing equipment	\$ 55, 447.31
 Total Yearly Maintenance and Support	 \$ 64, 217.81
 Hourly Rate for New Installations or out of Maintenance Repair	 \$112.00
Overtime Hourly Rate for New Installations or out of Maintenance Repair	\$168.00
New Equipment is on a Cost Plus Percentage. Percentage is	25%

The money for this contract was budget in the following accounts :

001-5101-56543 - \$ 64, 217.81

7.0 QUOTATION

No	Description	Pricing
01	Annual Lenel Software Maintenance and Support Renewal	\$ 8,770.50
02	Annual Existing Hardware Maintenance	\$55,447.31
03	Hourly Rate, Regular Hours, Repairs, Installation, Programming and Connections	\$ 112.00
04	Hourly Rate, Overtime Hours, Repairs, Installation, Programming and Connections	\$ 168.00
05	Discount on Equipment, Cost Plus	25 %

Bidder's Name	TED Systems, LLC
Authorized Representative	Herb Earnsworth
Title	VP/General Manager
Signature	<i>Herb Earnsworth, GM.</i>
Phone Number	913-677-5771
Fax Number	913-677-5772
Cell Number	913-915-1892
Email Address	hfarnsworth@tedsystems.com
Web Address	www.tedsystems.com