REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office: Res/Qrd No.:18352 Sponsor(s): James D. Tindall January 6, 2014 Date:

SUBJECT	Action Requested ☐ Resolution ☐ Ordinance Project/Title: 2014 Outside Agency Funding Request Adopted By Legislature Per Outside Agency Funding					
	Proprosal: Authorizing the County Executive To Execute An Addendum To The Agreement With UICS. Need For Agenda Of January 6, 2014					
BUDGET INFORMATION To be completed By Requesting Department and Finance	Amount authorized by this legislation this fiscal year: Amount previously authorized this fiscal year: Total amount authorized after this legislative action: Amount budgeted for this item * (including transfers): Source of funding (name of fund) and account code number; FROM/TO * If account includes additional funds for other expenses, total budgeted	\$388,000 \$0 \$388,000 \$ Health &Park Funds 002-7736-6789 & 003-7736-6789 d in the account is: \$				
	OTHER FINANCIAL INFORMATION: No budget impact (no fiscal note required) Term and Supply Contract (funds approved in annual budget); estimated value and use of contract; Department: Estimated Use: \$ Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):					
PRIOR LEGISLATION	Prior ordinances and (date): Prior resolutions and (date): Resolution #'s 18059 1/7/2013					
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Cindy Wallace – Audit Assistant 881-3312					
REQUEST SUMMARY	Please draft the below agency contract. This outside agency contract should be drafted and held by the Counselor's Office while awaiting compliance with Executive Order 04-18.					
	1). United Inner City Services \$247,740 002-7736-6789 (Health Fund) 140,260 003-7736-6789 (Park Fund)					
OL PARANCE.	Total = \$ 388,000					
CLEARANCE	 ☐ Tax Clearance Completed (Purchasing & Department) ☐ Business License Verified (Purchasing & Department) ☐ Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) 					
ATTACHMENTS						
REVIEW	Department Director:		Date: 2 · / 8 · / 3			
	Finance (Budget Approval): If applicable Alband & Ball	Date: 12-30-13				
	Division Manager: County Counselor's Office:	come	Date: 1 - z - 2014 Date:			
	County Counselor's Office.	<u>v</u>	Date.			

Fiscal Information (to be verified by Budget Office in Finance Department)

	This expenditure was included in the annual budget.							
	Funds for this were encumbered from the		Fund in					
XI	There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.							
	Funds sufficient for this expenditure will be/were appropriated by Ordinance #							
	Funds sufficient for this appropriation are available from the source indicated below.							
	Account Number:	Account Title:	Amount Not to Exceed:					
<u> </u>		d basis and does not obligate Jackso will, of necessity, be determined as	n County to pay any specific amount. The availabilit each using agency places its order.					
	This legislative action does n	ot impact the County financially and	d does not require Finance/Budget approval.					

Fiscal Note:

This expenditure was included in the Annual Budget.

		PC#	
Date: D	ecember 30, 2013		: OR: D/RES # 18352
Departmer	nt / Division	Character/Description	Not to Exceed
002 - Health Fund	<u> </u>		
7736 - United Inne	er City Services	56789 - Outside Agencies	247,740_
003 - Park Fund			
7736 - United Inne	r City Services	56789 - Outside Agencies	140,260
			<u> </u>
<u> </u>			
			
Total		· · · · · · · · · · · · · · · · · · ·	388,000

Xlebaran & Ball 12:30-13
Budgeting