

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~ Ord No.: 4728

Sponsor(s): Alfred Jordan

Date: April 27, 2015

<p>SUBJECT</p>	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>An Ordinance appropriating \$60,000 from the undesignated fund balance of the 2015 General Fund and authorizing the County Executive to execute a Memorandum of Understanding with the City of Kansas City, Missouri for the 2015 Teens in Transition program for use by the Prosecuting Attorney's Office.</u></p>																												
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$60,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$60,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$60,000</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number;</td> </tr> <tr> <td><b>FROM</b></td> <td><b>FROM ACCT</b></td> </tr> <tr> <td>001-2810 Undesignated General Fund Balance</td> <td>\$60,000</td> </tr> <tr> <td><b>TO</b></td> <td><b>TO ACCT</b></td> </tr> <tr> <td><b>General Fund</b></td> <td></td> </tr> <tr> <td>001-4105-56790 Other Contractual Services</td> <td>\$42,000</td> </tr> <tr> <td>001-4105-56080 Other Professional Services</td> <td>8,000</td> </tr> <tr> <td>001-4105-56140 Travel Expense</td> <td>2,500</td> </tr> <tr> <td>001-4105-56160 Meeting Expense</td> <td>2,500</td> </tr> <tr> <td>001-4105-57010 Supplies</td> <td>5,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):          Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$60,000	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$60,000	Amount budgeted for this item * (including transfers):	\$60,000	Source of funding (name of fund) and account code number;		<b>FROM</b>	<b>FROM ACCT</b>	001-2810 Undesignated General Fund Balance	\$60,000	<b>TO</b>	<b>TO ACCT</b>	<b>General Fund</b>		001-4105-56790 Other Contractual Services	\$42,000	001-4105-56080 Other Professional Services	8,000	001-4105-56140 Travel Expense	2,500	001-4105-56160 Meeting Expense	2,500	001-4105-57010 Supplies	5,000
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):          Prior resolutions and (date):</p>																												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, &amp; phone): <b>Gina Robinson, Chief of Operations, 881-3369</b></p>																												
<p>REQUEST SUMMARY</p>	<p>Teens in Transition is a life-skills based employment program for a select group identified by the KC NoVA police audit as already engaging in or being at high risk for exposure to criminal violence with some facing gun charges. They are diverse in age, gender and gang affiliation.</p>																												

	Building upon the success of 2014, the group anticipates expanding its' program to 40 participants. These participants will attend a ten (10) week summer program for approximately 11 hours per week. The goal of the program is to provide a safe, stable and healthy environment for the participant to gain the appropriate life skills training and to reduce barriers to lead to their personal success while decreasing their risk of committing a violent act. Additional funding for this program is received from the City, of Kansas City, Missouri.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Jean Peters Baker</i>	Date: 4/10/15
	Finance (Budget Approval): <i>If applicable</i> <i>Mary Rasmussen</i>	Date: 4/13/15
	Division Manager: <i>Mary Jane Brown</i>	Date: 4/21/15
	County Counselor's Office.	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
001-2810		60,000

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.


## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date:                      April 13, 2015

ORD # 4728

Department / Division	Character/Description	From	To
<b>General Fund - 001</b>			
4105 - Teens in Transition	45475 - Increase Revenues	60,000	
2810	Undesignated Fund Balance		60,000
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4105 - Teens in Transition	56080 - Other Professional Services		8,000
4105 - Teens in Transition	56140 - Travel Expense		2,500
4105 - Teens in Transition	56160 - Meeting Expense		2,500
4105 - Teens in Transition	56790 - Other Contractual Services		42,000
4105 - Teens in Transition	57010 - Office Supplies		5,000

  
Budgeting