

**EXECUTIVE OFFICE
REQUEST FOR LEGISLATIVE ACTION**

JUN 13 2018

Completed by County Counselor's Office:

~~Res~~/Ord No.: 5111

Sponsor(s): Alfred Jordan

Date: June 25, 2018

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Ordinance transferring and appropriating funds for the purpose of the acceptance of the DART Grant.</u></p>								
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$307,919.47</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$307,919.47</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> </table> <p>Source of funding (name of fund) and account code number;</p> <p>FROM</p> <p>008 – Grant Fund; 2810 – Undesignated Fund Balance \$125,925.90</p> <p>008 – Anti Drug Sales Tax Fund; 4156 – Pros Comm Crim/Drug Prev; 56080 – Other Professional Services \$143,923.00</p> <p>008 – Anti Drug Sales Tax Fund; 4156 – Pros Comm Crim/Drug Prev; 56790 – Other Contractual Services \$38,070.57</p> <p>TO</p> <p>008 – Anti Drug Sales Tax Fund; 4120 – DART Grant; 55010 – Regular Salary \$201,240.00</p> <p>008 – Anti Drug Sales Tax Fund; 4120 - DART Grant; 55040 – FICA \$15,394.86</p> <p>008 – Anti Drug Sales Tax Fund; 4120 - DART Grant; 55050 – Pension \$33,244.85</p> <p>008 – Anti Drug Sales Tax Fun; 4120 – DART Grant; 55060 – Insurance \$58,039.76</p> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$307,919.47	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$307,919.47	Amount budgeted for this item * (including transfers):	\$
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): <u>4992</u> <u>7/17</u></p> <p>Prior resolutions and (date):</p>								

CONTACT INFORMATION	RLA drafted by (name, title, & phone): Gina Robinson, Chief of Operations 881-3369									
REQUEST SUMMARY	<p>Requesting an ordinance accepting the DART Grant awarded to Jackson County by the Department of Public Safety for the partial funding of two attorneys, one investigator and one paralegal. The total award amount is \$125,925.90. To complete this project, the Prosecutor's Office will provide an additional \$181,993.57 to pay for the unfunded portions of encumbants.</p> <p>Term of the grant is 7/1/18 – 6/30/19.</p> <p>Please transfer \$143,923.00 from 008-4156-56080, \$38,070.57 from 008-4156-56790 and appropriate \$125,925.90 into the accounts listed below:</p> <table border="0"> <tr> <td>55010 salary</td> <td>201,240.00</td> </tr> <tr> <td>55040 fica</td> <td>15,394.86</td> </tr> <tr> <td>55050 pension</td> <td>33,244.85</td> </tr> <tr> <td>55060 insurance</td> <td>58,039.76</td> </tr> </table>		55010 salary	201,240.00	55040 fica	15,394.86	55050 pension	33,244.85	55060 insurance	58,039.76
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)									
ATTACHMENTS	Award letter, budget									
REVIEW	Department Director: <i>Chuan Peters Baker</i> Finance (Budget Approval): <i>Saul M...</i> <i>If applicable</i> Division Manager: <i>Mark T...</i> County Counselor's Office:	Date: <i>6/7/18</i> Date: <i>6/13/18</i> Date: <i>6/13/18</i> Date:								

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this ^{transfer +} appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
<i>008-2810</i>	<i>Undesig fund balance</i>	<i>125,926</i>
<i>008-4156-56080</i>	<i>Pros - Other professional</i>	<i>143,923</i>
<i>008-4156-56790</i>	<i>Pros - Other contractual</i>	<i>38,071</i>

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

