

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Executive to execute addenda to the cooperative agreements with certain municipalities within Jackson County for the purpose of providing supplemental funding for their 2010 Drug Abuse Resistance Education (D.A.R.E) programs, at a total additional cost to the County not to exceed \$40,978.00.

RESOLUTION #17409, November 8, 2010

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, by Resolution 17241, dated April 12, 2010, the Legislature did authorize the execution of cooperative agreements with certain municipalities within Jackson County for 2010 D.A.R.E. program funding; and,

WHEREAS, the COMBAT staff and Jackson County Drug Commission now recommend supplemental funding to these DARE programs, in the following amounts:

<u>MUNICIPALITY</u>	<u>ALLOCATION</u>
City of Blue Springs	\$ 5,274.00
City of Grain Valley	\$ 1,955.00
City of Grandview	\$ 1,523.00
City of Independence	\$ 8,469.00
City of Kansas City	\$ 11,905.00
City of Lee's Summit	\$ 10,632.00
City of Oak Grove	<u>\$ 1,220.00</u>
TOTAL	\$ 40,978.00

now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County

Executive be and hereby is authorized to execute addenda to the cooperative agreements with the cities of Blue Springs, Grain Valley, Grandview, Independence, Kansas City, Lee's Summit, and Oak Grove at a total cost to the County not to exceed \$40,978.00, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the contracts and addenda thereto.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Jim D. Hadley
Chief Deputy County Counselor

Tommy Snyden
Acting County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17409 of November 8, 2010, was duly passed on November 8, 2010 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

11-9-10
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4403 56005
ACCOUNT TITLE: Anti Drug Sales Tax Fund
COMBAT - D.A.R.E
Community Crime Prevention
NOT TO EXCEED: \$40,978.00

November 30 2010
Date

W. J. ...
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:
 Res/Ord No.: 17409
 Sponsor(s): Dan Tawater
 Date: Nov. 8, 2010

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to execute contract amendments to the agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2010 fiscal year, which are engaged in Drug Abuse Resistant Education (D.A.R.E.) and D.A.R.E. like prevention activities and purposes, not to exceed \$40,978.00</u></p>										
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:60%;">Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$40,978.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$904,997.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$945,975.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td style="text-align: right;">\$958,997.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: 008-Anti-Drug, 4403-COMBAT D.A.R.E., 56005 Community Crime Prevention</td> <td style="text-align: right; vertical-align: bottom;">\$40,978.00</td> </tr> </table> <ul style="list-style-type: none"> • If account includes additional funds for other expenses, total budgeted in the account is: \$958,997.00 <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$1,069,952.00 Prior Year Actual Amount Spent (if applicable): \$1,069,952.00</p>	Amount authorized by this legislation this fiscal year:	\$40,978.00	Amount previously authorized this fiscal year:	\$904,997.00	Total amount authorized after this legislative action:	\$945,975.00	Amount budgeted for this item *:	\$958,997.00	Source of funding (name of fund) and account code number: 008-Anti-Drug, 4403-COMBAT D.A.R.E., 56005 Community Crime Prevention	\$40,978.00
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PRIOR LEGISLATION	<p>Prior ordinances and (date): #16868, March 30, 2009 Prior resolutions and (date): #17241, April 12, 2010</p>										
CONTACT INFORMATION	<p>RLA drafted by: Dave Fleming, Planning & Development Administrator, 881-3572</p>										
REQUEST SUMMARY	<p>A resolution authorizing the County Executive to execute contract amendments to the agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2010 fiscal year, which are engaged in Drug Abuse Resistant Education (D.A.R.E.) and D.A.R.E. like prevention activities and purposes, not to exceed \$40,978.00</p> <p>Exhibit A indicates the outside agencies and supplemental funding levels as recommended by the Jackson County Drug Commission for the 2010 fiscal year.</p> <p>Background: The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug initiatives in the community.</p> <p>Exhibit A indicates the outside agencies and supplemental funding levels as recommended by the Jackson County Drug Commission for the 2010 fiscal year.</p>										

	Funding recommendations were presented to the Jackson County Drug Commission on October 26, 2010, with the recommendation that the supplemental funding recommendation in Exhibit A be presented to the Jackson County Legislature.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Alley</i>	Date: 10-27-2010
	Finance (Budget Approval): If applicable <i>Edual</i>	Date: 10/29/10
	Division Manager: <i>Jon</i>	Date: 11/1/10
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-4403-56005	Community Crime Prevention	\$ 40,978.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

This expenditure was included in the Annual Budget.

Date: October 29, 2010

Res/Ord No. 17409

Department / Division	Character/Description	Not to Exceed
Anti-Drug Sales Tax Fund - 008		
4403 - COMBAT D.A.R.E.	56005 - Community Crime Prevention	\$ 40,978.00
<i>Sarah M... 10/29/10</i> Budgeting	Total	40,978.00

Exhibit A

**Anti-Drug Sales Tax Fund
COMBAT D.A.R.E.**

<u>Jurisdiction</u>	<u>Amount</u>
City of Blue Springs	\$ 5,274
City of Grain Valley	\$ 1,955
City of Grandview	\$ 1,523
City of Independence	\$ 8,469
City of Kansas City	\$ 11,905
City of Lee's Summit	\$ 10,632
City of Oak Grove	\$ 1,220
Total	\$ 40,978