

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 18998

Sponsor(s): Alfred Jordan

Date: November 16, 2015

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Transferring \$24,165 within the Department of Corrections Budget and authorizing the Purchase of Bosch Digital Video Recording System (DVR) Upgrade for the Department of Corrections to Midwest Digital Systems of Lawson, MO under the term and conditions of Invitation to Bid No. 63-15.</u></p>																																	
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$124,165.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$124,165.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$124,165.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>FROM:</td> <td></td> </tr> <tr> <td>001-2701-58020 General Fund, Corrections, Buildings and Improvements</td> <td>\$24,165.00</td> </tr> <tr> <td>TO:</td> <td></td> </tr> <tr> <td>001-2701-58170 General Fund, Corrections, Other Equipment</td> <td>\$24,165.00</td> </tr> <tr> <td>TOTAL:</td> <td></td> </tr> <tr> <td>001-2701-58170 General Fund, Corrections, Other Equipment</td> <td>\$124,165.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$124,165.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$124,165.00	Amount budgeted for this item * (including transfers):	\$124,165.00	Source of funding (name of fund) and account code number:		FROM:		001-2701-58020 General Fund, Corrections, Buildings and Improvements	\$24,165.00	TO:		001-2701-58170 General Fund, Corrections, Other Equipment	\$24,165.00	TOTAL:		001-2701-58170 General Fund, Corrections, Other Equipment	\$124,165.00											
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PRIOR LEGISLATION	<p>Prior ordinances and (date): _____ Prior resolutions and (date): _____</p>																																	
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Jessica Johnson, Senior Buyer, 881-3465</p>																																	
REQUEST SUMMARY	<p>The Department of Corrections requested the Purchase of a Bosch Digital Video Recording System (DVR) Upgrade. The Purchasing Department issued Invitation to Bid No. 63-15 in response to that request. The Department of Corrections would like to transfer funds within their budget to purchase Bosch Digital Video Recording System (DVR) Upgrade.</p> <p>A total of 19 notifications were distributed and two responses were received and evaluated as follows:</p> <p>Quotes for Bosch equipment and licenses itemized by part number with required quantity.</p> <table border="1"> <thead> <tr> <th>Vendor</th> <th>Kansas City CCTV & Security</th> <th>Midwest Digital Systems</th> </tr> </thead> <tbody> <tr> <td>MBV-BPRO-55-FM (1 each)</td> <td>\$7,750.75</td> <td>\$6,798.00</td> </tr> <tr> <td>MBV-XCHAN-55-FM (220 each)</td> <td>\$56,760.00</td> <td>\$52,992.00</td> </tr> <tr> <td>MBV-XWST-55-FM (2 each)</td> <td>\$989.00</td> <td>\$998.00</td> </tr> <tr> <td>MBV-XDVR-55-FM (8 each)</td> <td>\$7,912.00</td> <td>\$7,276.00</td> </tr> <tr> <td>MBV-FALG-55-FM (1 each)</td> <td>\$1,107.25</td> <td>\$1,111.00</td> </tr> <tr> <td>DIP-6083-8HD (5 each)</td> <td>\$48,750.00</td> <td>\$44,584.00</td> </tr> <tr> <td>MHW-S380R8-SCUS (1 each)</td> <td>\$6,202.50</td> <td>\$5,548.00</td> </tr> <tr> <td>MHW-WZ4R4-EEUS (1 each)</td> <td>\$4,927.50</td> <td>\$4,408.00</td> </tr> <tr> <td>Delivery Charge</td> <td>\$914.25</td> <td>\$450.00</td> </tr> <tr> <td>Total Cost</td> <td>\$135,313.25</td> <td>\$124,165.00</td> </tr> </tbody> </table>	Vendor	Kansas City CCTV & Security	Midwest Digital Systems	MBV-BPRO-55-FM (1 each)	\$7,750.75	\$6,798.00	MBV-XCHAN-55-FM (220 each)	\$56,760.00	\$52,992.00	MBV-XWST-55-FM (2 each)	\$989.00	\$998.00	MBV-XDVR-55-FM (8 each)	\$7,912.00	\$7,276.00	MBV-FALG-55-FM (1 each)	\$1,107.25	\$1,111.00	DIP-6083-8HD (5 each)	\$48,750.00	\$44,584.00	MHW-S380R8-SCUS (1 each)	\$6,202.50	\$5,548.00	MHW-WZ4R4-EEUS (1 each)	\$4,927.50	\$4,408.00	Delivery Charge	\$914.25	\$450.00	Total Cost	\$135,313.25	\$124,165.00
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	<p>Pursuant to Section 1054.6 of the Jackson County Code, the Director of Finance and Purchasing recommends the award for the Purchase of Bosch Digital Video Recording System (DVR) Upgrade for the Department of Corrections to Midwest Digital Systems of Lawton, MO as the lowest and best bid received.</p> <p>The Director of Finance and Purchasing also requests the transfer of \$24,165.00 within the Department of Corrections budget as follows:</p> <table style="width: 100%; border: none;"> <tr> <td></td> <td style="text-align: right;">FROM:</td> <td style="text-align: right;">TO:</td> </tr> <tr> <td>001-2701-58020 General Fund, Corrections, Buildings and Improvement</td> <td style="text-align: right;">\$24,165.00</td> <td></td> </tr> <tr> <td>001-2701-58170 General Fund, Corrections, Other Equipment</td> <td></td> <td style="text-align: right;">\$24,165.00</td> </tr> </table>		FROM:	TO:	001-2701-58020 General Fund, Corrections, Buildings and Improvement	\$24,165.00		001-2701-58170 General Fund, Corrections, Other Equipment		\$24,165.00
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)									
ATTACHMENTS	Memo from Norman Dennison, Special Duty Officer, Recap of Bids and pertinent pages of Midwest Digital Systems bid document.									
REVIEW	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Department Director: <i>Elle Rasmussen</i></td> <td style="width: 30%;">Date: <i>11-3-15</i></td> </tr> <tr> <td>Finance (Budget Approval): <i>If applicable</i> <i>Mary Rasmussen</i></td> <td>Date: <i>11/4/15</i></td> </tr> <tr> <td>Division Manager: <i>Mary Jo Brown</i></td> <td>Date: <i>11/10/15</i></td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>	Department Director: <i>Elle Rasmussen</i>	Date: <i>11-3-15</i>	Finance (Budget Approval): <i>If applicable</i> <i>Mary Rasmussen</i>	Date: <i>11/4/15</i>	Division Manager: <i>Mary Jo Brown</i>	Date: <i>11/10/15</i>	County Counselor's Office:	Date:	
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Division Manager: <i>Mary Jo Brown</i>	Date: <i>11/10/15</i>									
County Counselor's Office:	Date:									

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date: November 4, 2015 PC# _____ RES # 18998 _____

Department / Division	Character/Description	From	To
General Fund - 001			
2701 - Corrections	58020 - Buildings & Improvements	24,165	
2701 - Corrections	58170 - Other Equipment		24,165

Fiscal Note:

This expenditure was included in the Annual Budget.

Date: November 4, 2015 PC# _____ RES # _____

Department / Division	Character/Description	Not to Exceed	
General Fund - 001			
2701 Corrections	8170 Other Equipment		124,165

Mary Rasmussen
Budgeting



Department of Corrections
Jackson County Missouri

Res. 18998

MEMORANDUM

TO: Jessica Johnson, Senior Buyer

DIST: Joseph Piccinini, Director
Laura Scott, Assistant Director of Administration
Matthew Lewis, Corrections Technician

FROM: Norman Dennison, Special Duty Officer

DATE: October 29, 2015

SUBJ: Bid Selection

In a second review of the bids the Department of Corrections selects the bid proposal from Midwest Digital on **Bid No: 63-15**. This bid is the best and lowest bid for the Department of Corrections. The bid has been reviewed and meets all criteria requested in the RFP, for the upgrade to the digital video recording system for the DOC.

Bid No: 63-15

Commodity: Bosch DVR Upgrade

Vendor: Electronic Technology Inc.

Bid Recap

Quote

REQUIRED SUBMITTALS	Yes/No	Item #	Item Name	Price/Unit	Price/Qty Requested
Bosch Authorized Dealer Certification	YES	1	MBV-BPRO-55-FM/(1)	\$ 4,145.75	\$ 4,145.75
Employee Certifications	NO	2	MBV-XCHAN-55-FM/(220)	\$ 138.00	\$ 30,360.00
Contract Signed (pg 2)	YES	3	MBV-XWST-55-FM/(2)	\$ 264.50	\$ 529.00
Affidavit (pg 3)	YES	4	MBV-XDVR-55-FM/(8)	\$ 529.00	\$ 4,232.00
Compliance Review (pg 4-5)	YES	5	MBV-FALG-55-FM/(1)	\$ 592.25	\$ 592.25
Certificate of Compliance	YES	6	DIP-6083-8HD/(5)	\$ 8,970.00	\$ 44,850.00
Statement of Contractor's Qualification (Pg 6-7)	NO	7	MHW-S380R8-SCUS/(1)	\$ 5,706.30	\$ 5,706.30
Acknowledgement of Receipt of Addenda (Pg 9)	YES	8	MHW-WZ4R4-EEUS/(1)	\$ 4,533.30	\$ 4,533.30
Bidder's Quote (Pg 14-15)	YES	9	Delivery Charge		\$ 200.00
Bidder's Exceptions (Pg 18)	N/A	10	Total Cost		\$ 95,148.60

\$ 138.00
\$ 264.50
\$ 529.00
\$ 8,970.00

Comments: **No signature on Statement of Contractor's Qualifications. - Waived due to minor discrepancy.**

MBE CERTIFIED BY CITY OF KC, MO

No Employee certifications. - Waived in response to email received from Bosch representative Nathaniel Smith dated October 21, 2015. Voluntarily withdrew bid due to bidding wrong part numbers. 10/29/15 JMJ

Bid No: 63-15

Commodity: Bosch DVR Upgrade

Vendor: Kansas City CCTV & Security

Bid Recap

Quote

REQUIRED SUBMITTALS	Yes/No	Item #	Item Name	Price/Unit	Price/Qty Requested
Bosch Authorized Dealer Certification	YES	1	MBV-BPRO-55-FM/(1)	\$ 7,750.75	\$ 7,750.75
Employee Certifications	YES	2	MBV-XCHAN-55-FM/(220)	\$ 258.00	\$ 56,760.00
Contract Signed (pg 2)	YES	3	MBV-XWST-55-FM/(2)	\$ 494.50	\$ 989.00
Affidavit (pg 3)	YES	4	MBV-XDVR-55-FM/(8)	\$ 989.00	\$ 7,912.00
Compliance Review (pg 4-5)	YES	5	MBV-FALG-55-FM/(1)	\$ 1,107.25	\$ 1,107.25
Certificate of Compliance	n/a	6	DIP-6083-8HD/(5)	\$ 9,750.00	\$ 48,750.00
Statement of Contractor's Qualification (Pg 6-7)	YES	7	MHW-S380R8-SCUS/(1)	\$ 6,202.50	\$ 6,202.50
Acknowledgement of Receipt of Addenda (Pg 9)	YES	8	MHW-WZ4R4-EEUS/(1)	\$ 4,927.50	\$ 4,927.50

\$ 258.00
\$ 494.50
\$ 989.00
\$ 9,750.00

Bidder's Quote (Pg 14-15)	YES	9	Delivery Charge		\$	914.25
Bidder's Exceptions (Pg 18)	n/a	10	Total Cost		\$	135,313.25

Comments: Bosch Authorized Dealer - No certification, but vendor included Bosch website printout that confirms they are an authorized dealer for Bosch Security Systems.

Bid No: 63-15

Commodity: Bosch DVR Upgrade

Vendor: Midwest Digital Systems

Bid Recap		Quote				
REQUIRED SUBMITTALS	Yes/No	Item #	Item Name	Price/Unit	Price/Qty Requested	
Bosch Authorized Dealer Certification	NO	1	MBV-BPRO-55-FM/(1)	\$ 6,798.00	\$	6,798.00
Employee Certifications	YES	2	MBV-XCHAN-55-FM/(220)	\$ 240.87	\$	52,992.00
Contract Signed (pg 2)	YES	3	MBV-XWST-55-FM/(2)	\$ 499.00	\$	998.00
Affidavit (pg 3)	YES	4	MBV-XDVR-55-FM/(8)	\$ 909.50	\$	7,276.00
Compliance Review (pg 4-5)	YES	5	MBV-FALG-55-FM/(1)	\$ 1,111.00	\$	1,111.00
Certificate of Compliance	YES	6	DIP-6083-8HD/(5)	\$ 8,916.80	\$	44,584.00
Statement of Contractor's Qualification (Pg 6-7)	YES	7	MHW-S380R8-SCUS/(1)	\$ 5,548.00	\$	5,548.00
Acknowledgement of Receipt of Addenda (Pg 9)	YES	8	MHW-WZ4R4-EEUS/(1)	\$ 4,408.00	\$	4,408.00
Bidder's Quote (Pg 14-15)	YES	9	Delivery Charge		\$	450.00
Bidder's Exceptions (Pg 18)	Yes	10	Total Cost		\$	124,165.00

Comments: **No Bosch Authorized Dealer certificate - Waived in response to email received from Bosch representative Nathaniel Smith dated October 21, 2015.**

\$ 240.87
 \$ 499.00
 \$ 909.50
 \$ 8,916.80

2.1.7 Item: Main Server
Part Number: MHW-S380R8-SCUS
Quantity: One (1)
Description: Application Server; 2U; Six-Code Intel Xeon CPU; 8GB RAM; 2x146GB SCSI HDD; RAID-1; DVD; Port GIG E NIC; MS Windows Server 2008 R2; HP 3-Year Next Day Support

2.1.8 Item: Client Work Station
Part Number: MHW-WZ4R4-EEUS
Quantity: One (1)
Description: Extreme Addition Work Station, 1X Intel XEON E5-1650 3.5GHZ Six Core CPU; 8GB ECC RAM; 1x500GB SATA HDD; Blue-Ray Writer; AMD FirePro 8GB Graphics with 4 (Display Port) Outputs; Supports Quad Display; Serial Port Adapter; MS Windows 8.1; HP 3-Year Next Day Support

2.2 Bosch Certifications: Respondents must provide certification that the company is a Bosch Security Systems Authorized Dealer and show proof that staff have been trained and certified by Bosch on the Bosch Video Management System (BVMS). A non-certified company/employee will negate any product or system warranty from Bosch. **Failure to provide proof** of said certifications will result in the **REJECTION** of your bid.

3.0 AWARD REQUIREMENTS

3.1 Certificate of Insurance: The Successful Vendor will be required to submit to the Purchasing Department a Certificate of insurance meeting or exceeding the provision of Item Fifteen (15) under "General Terms and Conditions" and Exhibit A included herein within Ten (10) Business days after receiving Notification of Award. The Certificate of Insurance must be received by the County prior to the commencement of issuing the purchase order.

3.2 W-9 Form: The Successful Vendor must provide a completed IRS W-9 Form for this contract.

4.0 QUOTATION

4.1 Pricing: Jackson County, MO is an exempt entity under Section 114.062, Revised Statutes of Missouri. All prices quoted shall exclude tax.

<u>Part Number / Qty Requested</u>	<u>Price per Unit</u>	<u>Price for Qty Requested</u>
MBV-BPRO-55-FM / (1)	\$ 6,798.00	\$ 6,798.00
MBV-XCHAN-55-FM / (220)	\$ 240.87	\$ 52,992.00
MBV-XWST-55-FM / (2)	\$ 499.00	\$ 998.00
MBV-XDVR-55-FM / (8)	\$ 909.50	\$ 7,276.00
MBV-FALG-55-FM / (1)	\$ 1,111.00	\$ 1,111.00

DIP-6083-8HD / (5)	\$ 8,916.80	\$ 44,584.00
MHW-S380R8-SCUS / (1)	\$ 5,548.00	\$ 5,548.00
MHW-WZ4R4-EEUS / (1)	\$ 4,408.00	\$ 4,408.00
Total Cost of upgrade Equipment/Licenses		\$ 123,715.00
Delivery Charge:		\$ 450.00
Total Cost of Equipment/Licenses with Delivery		\$ 124,165.00

4.2 Certification: Signature shall be that of the person authorized to represent and bind Respondent's company.

 Signature	Chad Sellers Name (Typed)
Owner Title (Typed)	816-439-4979 Phone (Typed)
Miswesey Digital Systems Company Name (Typed)	816-935-8746 Mobile (Typed)
PO Box 37 Company Address (Typed)	816-527-8020 Fax (Typed)
Lawson, MO 64062 Company City/State/Zip Code (Typed)	csellers@midwestdigitalsystems.com Email (Typed)

5.0 REQUIRED SUBMITTALS

5.1 The following information must be submitted with your response to this Invitation to Bid:

- 5.1.1** Bosch Authorized Dealer Certification & Employee Certifications
- 5.1.2** Contractor's Signature Portion, Page 2
- 5.1.3** Affidavit, Page 3
- 5.1.4** Compliance Review Form, Page 4-5; or a copy of a current Certificate of Compliance from Jackson County, Missouri as outlined above.
- 5.1.5** Statement of Contractor's Qualifications, Page 6-7
- 5.1.6** Acknowledgement of Receipt of Addenda, Page 9
- 5.1.7** Bidder's Quotation, Section 4.0, Page 15-16
- 5.1.8** Bidder's Exceptions, Exhibit F, Page 19

5.2 All responses to the Invitation to Bid become the property of the County and will not be returned.

Hheader

Line Items

Document Information

Total Amount: 100,000.00

Doc ID: RE 321158090029800000

Ref ID:

Requester Information

Date: 10/19/15 **Copy Only:**

Invoice To: [REDACTED]

Requester: WALKER MARVIN

Buyer: BJC **Send:** PRINT

Dept: 2701

Vendor Information

Shipping Information

ID: UNKNOWN

Ship To: 0001

Name: UNKNOWN

Name: DEPARTMENT OF CORRECTIONS

Address: 4338 ROCKHILL ROAD

Address: JACKSON COUNTY DETENTION CNTR.

[REDACTED]

1300 CHERRY

[REDACTED]

[REDACTED]

[REDACTED]

KANSAS CITY, MO 64106

Document 1 of 1

Ship Via: [REDACTED]

OK

Approve

Total

Defaults

Close

Header

Line Items

Document ID: RE 32115809002980000 **Date:** 10/19/15 **Amount:** 100,000.00

Item ID/Description	UOM	Quantity	Price	Amount	I
210-510				100,000.00	2
INSTITUTIONAL		Acct: =	001-2701-58170-999-9999-15		
BOSCH DIGITAL VIDEO RECORDING SYSTEM FO					

Summary

Detail

OK

Total

Edit All

Approve

Close