

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN RESOLUTION transferring \$12,200.00 with the 2014 Anti-Drug Sales Tax Fund and authorizing the County Executive to execute an Addendum to the Cooperative Agreement with the Kansas City Metropolitan Crime Commission of Kansas City, MO, for the furnishing of the Teens In Transition Program for the Prosecuting Attorney's Office's No Violence Alliance Project, at a cost to the County not to exceed \$12,200.00.

RESOLUTION NO. 18597, August 25, 2014

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, by Resolution 18036, dated November 27, 2012, the Legislature authorized an agreement for the Prosecuting Attorney's Office's No Violence Alliance Project (NoVA), a collaborative initiative between key law enforcement leaders in Kansas City to reduce violent crime in Kansas City's urban core through a mix of law enforcement and social service components; and,

WHEREAS, by Resolution 18575, date July 28, 2014, the Legislature did authorize an agreement with the Kansas City Metropolitan Crime Commission for furnishing of off-duty Kansas City police officers to supervise a group of juveniles in the Teens in Transition program, at a cost to the County in the amount of \$7,735.00; and,

WHEREAS, the Teens in Transition Program has been a success this past summer, with 27 juvenile participants, but has encountered a budget shortfall; and,

WHEREAS, the Jackson County Drug Commission has recommended an Addendum to the Cooperative Agreement with the Kansas City Metropolitan Crime Commission for

the furnishing of additional funding for the NoVA Teens in Transition Program, at a cost to the County not to exceed \$12,200.00; and,

WHEREAS, a transfer is necessary to place the requested funds in the appropriate spending account; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2014 Anti-Drug Sales Tax Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Contingency			
008-8005	56830 – Contingency	\$12,200	
Anti-Drug Sales Tax Fund Community Crime/Drug Prevention			
008-4156	56080 – Other Professional Svcs		\$12,200

and,

BE IT FURTHER RESOLVED by the Legislature of Jackson County that the County Executive be and hereby is authorized to execute an Addendum to the Cooperative Agreement with the Kansas City Metropolitan Crime Commission at a cost to the County not to exceed \$12,200.00, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the contract and addendum thereto.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Oliver D. H. H. H.
Chief Deputy County Counselor

W. Stephen Neff
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18597 of August 25, 2014, was duly passed on August 25, 2014 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

8/26/14
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 8005 56830
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Contingency
Contingency
NOT TO EXCEED: \$12,200.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4156 56080
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Prosecutor's Community Crime/Drug Prevention
Other Professional Services
NOT TO EXCEED: \$12,200.00

August 29, 2014
Date

[Signature]
Director of Finance and Purchasing