

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$53,499.00 within the 2010 General Fund, and appropriating \$267,496.00 from the fund balance of the 2010 Grant Fund in acceptance of the Family Court Division's Juvenile Court Diversion Mentoring Program grant received from the U.S. Department of Health and Human Services.

ORDINANCE #4283, December 13, 2010

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the Family Court Division has been awarded a grant in the amount of \$213,997.00 for a Mentoring Program by the U.S. Department of Health and Human Services, for the period of September 30, 2010, through September 29, 2011; and,

WHEREAS, the grant funds will be used to implement and develop a adult and youth community-based mentoring program for children at risk; and,

WHEREAS, the requires a local match in the amount of \$53,499.00; and,

WHEREAS, a transfer and appropriation are necessary to place the grant funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be made from the fund balance of the 2010 Grant Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Family Court			
001-2101	55010 - Regular Salary	\$53,499	
001-9100	56105 - Operating Transfers Out		\$53,499
Grant Fund			
Mentoring Program			
010-2121	45341 - Increase Revenues	\$213,997	
010-2121	47070 - Operating Transfers In	\$ 53,499	
010-2810	Undesignated Fund Balance		\$ 267,496
010-2810	Undesignated Fund Balance	\$267,496	
010-2121	55010 - Regular Salary		\$113,235
010-2121	55025 - Parttime Salary		\$ 15,600
010-2121	55040 - FICA		\$ 9,856
010-2121	55050 - Pension		\$ 10,190
010-2121	55060 - Health Insurance		\$ 23,436
010-2121	55070 - Unemployment Insurance		\$ 382
010-2121	55110 - Workers Comp		\$ 1,069
010-2121	55150 - Long Term Disability		\$ 382
010-2121	56360 - Life Insurance		\$ 104
010-2121	56140 - Travel		\$ 4,588
010-2121	56790 - Other Contractual Services		\$ 50,000
010-2121	57230 - Other Operating Supplies		\$ 38,654

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

[Signature]
Chief Deputy County Counselor

[Signature]
Acting County Counselor

I hereby certify that the attached Ordinance, Ordinance #4283 introduced on December 13, 2010, was duly passed on December 13, 2010 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 6

Nays 0

Abstaining 0

Absent 3

This Ordinance is hereby transmitted to the County Executive for his signature.

12.13.10
Date

[Signature]
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4283.

12/13/2010
Date

[Signature]
Michael D. Sanders, County Executive

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 2101 55010
ACCOUNT TITLE: General Fund
Family Court
Regular Salary
NOT TO EXCEED: \$53,499.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$267,496.00

December 28, 2010
Date

[Signature]
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~ Ord No.: 4283

Sponsor(s): James D. Tindall

Date: December 13, 2010

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Mentoring Program</u></p> <p>Requesting an ordinance transferring \$53,499 from 2010 Family Court General Fund, and appropriating \$213,997 from the undesignated fund balance of the 2010 Grant Fund in acceptance of the Mentoring Grant awarded to the Family Court Division by the Department of Health and Human Services.</p>															
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$267,496</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$267,496</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td></td> </tr> <tr> <td>FROM 2010 Grant Fund 010-2810 Undesignated Fund Balance TO Mentoring Grant 010-2157 2121</td> <td>FROM ACCT 010-2810 \$213,997 TO ACCT 010-2157 \$213,997 2121</td> </tr> <tr> <td>FROM 2010 Family Court General Fund 001-2101 TO Mentoring Grant 010-2157 2121</td> <td>FROM ACCT 001-2101-55010 \$ 53,499 TO ACCT 010-2157 \$53,499 2121</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>		Amount authorized by this legislation this fiscal year:	\$267,496	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$267,496	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number;		FROM 2010 Grant Fund 010-2810 Undesignated Fund Balance TO Mentoring Grant 010- 2157 2121	FROM ACCT 010-2810 \$213,997 TO ACCT 010- 2157 \$213,997 2121	FROM 2010 Family Court General Fund 001-2101 TO Mentoring Grant 010- 2157 2121	FROM ACCT 001-2101-55010 \$ 53,499 TO ACCT 010- 2157 \$53,499 2121
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Dated Prior resolutions and (date):</p>															
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Carl Bayless, Grant Accountant, 816-435-4775</p>															

REQUEST SUMMARY	<p>Requesting an ordinance transferring \$53,499 and appropriating \$213,965 from the 2010 undesignated Grant Fund balance in acceptance of a grant awarded to the Family Court Division by the Department of Health and Human Services. The project is named "Mentoring Program." The program is to develop and implement a one-to-one friendly adult-youth community-based mentoring program for children at risk. The total project cost is \$267,496. Family Court is providing \$53,499 as a match requirement (\$48,878 through salaries and fringe benefits for Volunteer Coordinator and Community Mentor Recruiter and \$4,621 for other operating expenses.) Please transfer \$50,046 ^{53,499} from 001-2101-55010 for Family Court's match requirement. The period covered by the Grant is September 30, 2010 through September 29, 2011.</p> <p>Please transfer and appropriate \$267,496 into the accounts listed below:</p> <table border="0" data-bbox="358 514 1516 693"> <tr> <td>5010 Regular Salaries</td> <td>\$ 113,235.00</td> <td>5110 Workers Comp</td> <td>1,068.71</td> </tr> <tr> <td>5025 Part-time Salaries</td> <td>15,600.00</td> <td>5150 Long Term Disability</td> <td>381.68</td> </tr> <tr> <td>5040 FICA</td> <td>9,856.29</td> <td>6360 Life Ins</td> <td>104.40</td> </tr> <tr> <td>5050 Pension</td> <td>10,190.24</td> <td>6140 Travel</td> <td>4,588.00</td> </tr> <tr> <td>5060 Ins Benefits</td> <td>23,436.00</td> <td>6790 Contractual Services</td> <td>50,000.00</td> </tr> <tr> <td>5070 Unemployment Ins</td> <td>381.68</td> <td>7230 Other Operations/Supplies</td> <td>38,654.00</td> </tr> </table>			5010 Regular Salaries	\$ 113,235.00	5110 Workers Comp	1,068.71	5025 Part-time Salaries	15,600.00	5150 Long Term Disability	381.68	5040 FICA	9,856.29	6360 Life Ins	104.40	5050 Pension	10,190.24	6140 Travel	4,588.00	5060 Ins Benefits	23,436.00	6790 Contractual Services	50,000.00	5070 Unemployment Ins	381.68	7230 Other Operations/Supplies	38,654.00
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)																										
ATTACHMENTS																											
REVIEW	Department Director: Finance (Budget Approval): James Abbott, Fiscal and Budget Director Division Manager: Jeff Eisenbeis, Deputy Court Administrator County Counselor's Office:		Date: Date: 12/03/10 Date: 12/03/10 Date:																								

Sarah M. [Signature]
12/7/10

[Signatures]

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this transfer and appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	2010 Undesignated Grant Fund	\$213,997.00
001-2101-55010	2010 Family Court General Fund	\$ 53,499.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this transfer and appropriation are available from the source indicated below.

Date: December 7, 2010

~~Res~~/Ord No. 4283

Department / Division	Character/Description	From	To
General Fund - 001			
2101 - Family Court	55010 - Regular Salary	53,499	
9100 - Operating Transfers	56105 - Operating Transfers Out		53,499
Grant Fund - 010			
2121 - Mentoring Program	45341 - Increase Revenues	213,997	
2121 - Mentoring Program	47070 - Operating Transfers In	53,499	
2810	Undesignated Fund Balance		267,496
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2121 - Mentoring Program	55150 - Long Term Disability		382
2121 - Mentoring Program	56360 - Life Insurance		104
2121 - Mentoring Program	56140 - Travel		4,588
2121 - Mentoring Program	56790 - Other Contractual Services		50,000
2121 - Mentoring Program	57230 - Other Operating Supplies		38,654
Total		267,496	267,496

 12/7/10
Budgeting

Department of Health and Human Services
 Administration for Children and Families
 Financial Assistance Award (FAA)

PMS DOCUMENT NUMBER:
 90CV060701

1. AWARDING OFFICE: ACYF/Family and Youth Services Bureau		2. ASSISTANCE TYPE: Discretionary Grant		3. AWARD NO.: 90CV0607/01		4. AMEND. NO.: 1					
5. TYPE OF AWARD: SERVICE			6. TYPE OF ACTION: Revision (*)			7. AWARD AUTHORITY: SEC 439, TITLE IV-B, SSA					
8. BUDGET PERIOD: 09/30/2010 THRU 09/29/2011			9. PROJECT PERIOD: 09/30/2010 THRU 09/29/2013			10. CAT NO.: 93616					
11. RECIPIENT ORGANIZATION: Jackson County Family court Services 625 East 26 th Street Kansas City MO 64108 Jeff Eisenbeis, Deputy Court Administrator					12. PROJECT / PROGRAM TITLE: This project is to develop and implement a one-to-one friendly adult-youth community-based mentoring program for children						
13. COUNTY: JACKSON		14. CONGR. DIST: 05		15. PRINCIPAL INVESTIGATOR OR PROGRAM DIRECTOR: James Abbott							
16. APPROVED BUDGET:				17. AWARD COMPUTATION:							
Personnel..... \$		84,836		A. NON-FEDERAL SHARE..... \$		53,499 20.00 %					
Fringe Benefits..... \$		46,150		B. FEDERAL SHARE..... \$		213,997 80.00 %					
Travel..... \$		4,308		18. FEDERAL SHARE COMPUTATION:							
Equipment..... \$		0		A. TOTAL FEDERAL SHARE..... \$		213,997					
Supplies..... \$		0		B. UNOBLIGATED BALANCE FEDERAL SHARE..... \$							
Contractual..... \$		0		C. FED. SHARE AWARDED THIS BUDGET PERIOD.. \$		213,997					
Facilities/Construction..... \$		0		19. AMOUNT AWARDED THIS ACTION:		\$ 0					
Other..... \$		78,703		20. FEDERAL \$ AWARDED THIS PROJECT PERIOD:		\$ 213,997					
Direct Costs..... \$		213,997		21. AUTHORIZED TREATMENT OF PROGRAM INCOME: ADDITIONAL COSTS							
Indirect Costs..... \$		0		22. APPLICANT EIN:		23. PAYEE EIN:					
At % of \$				1-446000524-A1		1-446000524-A1					
In Kind Contributions..... \$		0		24. OBJECT CLASS:		41.51					
Total Approved Budget(**).. \$		213,997		25. FINANCIAL INFORMATION: DUNS: 180647497							
26. REMARKS: (Continued on separate sheets) Paid by DHHS Payment Management System (PMS), see attached for payment information. This award is subject to the requirements of Section 106 (g) of the Trafficking Victims Protection Act of 2000, as amended (22 U.S.C. 7104). For the full text of the award term, go to http://www.acf.hhs.gov/grants/award_term.html . This grant is subject to the requirements as set forth in 45 CFR Part 87. (**) Reflects only federal share of approved budget. All previous terms and conditions remain in effect. (*) Other (see following remarks):											
27. SIGNATURE - ACF GRANTS OFFICER <i>Alicia K. Damina</i> Alicia K. Damina				DATE: 11/2/2010				28. SIGNATURE(S) CERTIFYING FUND AVAILABILITY Catherine F. Wade <i>n/a</i>			
29. SIGNATURE AND TITLE - PROGRAM OFFICIAL(S) Bryan Samuels, Commissioner, ACYF <i>Bryan Samuels</i>								DATE: 11/5/10			



DEPARTMENT OF HEALTH & HUMAN SERVICES

ADMINISTRATION FOR CHILDREN AND FAMILIES
Administration on Children, Youth and Families
1250 Maryland Avenue, S.W.
Washington, D.C. 20024

OCT 1 2010

Mr. James Abbott
Budget & Fiscal Officer
Jackson County Family Court Services
625 East 26th Street
Kansas City, MO 64108

RE: Grant Award No. 90CV0607
Budget Period: September 30, 2010- September 29, 2011

Dear Mr. Abbott:

I am pleased to inform you that your grant application entitled Mentoring Children of Prisoners has been approved for funding under the Administration on Children, Youth and Families' Mentoring Children of Prisoners Grant Program. This grant award is made pursuant to the legislative authority of the Safe and Stable Families Act, Title IV of Public Law 107-33 (as amended).

The enclosed Financial Assistance Award (FAA) specifies the amount of funds available for obligation during the budget (funding) period identified in Block 8. The project period, which is the period we intend to sponsor your project, is identified in Block 9 of the FAA. Other information regarding the administrative requirements under this grant is found on the FAA and in the enclosed materials.

The Federal Project Officer responsible for monitoring the project and for providing programmatic assistance is:

Mr. Edgar Reese
Youth Services Program Specialist
Administration on Children, Youth and Families
1250 Maryland Ave. SW; Suite 800
Washington, DC 20024
Telephone: (202) 205-7224

Page 2 –Mr. James Abbott

The Grants Management Specialist who will assist you with the budgetary aspect of the grant is:

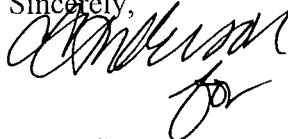
Mr. William Kim
Office of Grants Management
Administration for Children and Families
370 L'Enfant Promenade, SW
6th Floor, East
Washington, DC 20447
Telephone: (202) 401-5636

Please note that all correspondence and reports related to your grant are to be transmitted to both the Grants Management Specialist and the Federal Project Officer. (Original documents go to your Grants Management Specialist; copies go to your Federal Project Officer.) All grant-related correspondence and reports must include a reference to the award number appearing in Block 3 of the FAA.

Program reports are due at quarterly intervals and financial status reports (form 269) are due 30 days after the end of the second and fourth quarters.

If we can be of any assistance, please feel free to contact us. We are looking forward to working with you on this important project.

Sincerely,



Bryan Samuels
Commissioner

Enclosures

Budget Description

Object Class Categories	Federal Budget	Non-Federal Budget	Total Budget
Personnel	Volunteer Coordinator (FT): \$43,992 Community Mentor Recruiter (FT): \$32,344 Resources Coordinator (PT): \$15,600	Volunteer Coordinator (PT): \$21,996 Com Mentor Recruiter (PT) \$14,903	\$128,835
Fringe Benefits	Volunteer Coordinator FT): \$17, 233 Community Mentor Recruiter (FT): \$15,014 Resources Coordinator (PT): \$1,193	Volunteer Coordinator (PT): \$ 4,216 Com Mentor Rec (PT) \$ 7,763	\$45,419
Travel	National Conference: \$2,850 Regional Conference: \$1,738	-0-	\$4,589
Equipment	-0-	-0-	-0-
Supplies	-0-	-0-	-0-
Contractual	Story Tellers: \$25,000 RDI Process Evaluation: \$25,000	-0-	\$50,000
Other	Volunteer Recognition: \$4,034 Mentor Pair Activities: \$30,000	Volunteer Recognition: \$755 Records Checks: \$500 Brochures: \$500 Vineyard Meeting Space: \$2866	\$38,655
Indirect Charges	-0-	-0-	-0-
Program Incomes	-0-	-0-	-0-
Total	\$213,997	\$53,499	\$267,496