

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$109,844.00 within the 2008 General Fund and appropriating \$207,648.00 from the unappropriated surplus of the 2008 Grant Fund in acceptance of a grant from the Missouri Department of Public Safety for a program focused on prevention and prosecution of sexual assaults.

ORDINANCE #3976, March 10, 2008

INTRODUCED BY Theresa Garza Ruiz, County Legislator

WHEREAS, Jackson County has been awarded a grant in the amount of \$97,804.00 by the Missouri Department of Public Safety for a program focused on prevention and prosecution of sexual assaults in the County; and,

WHEREAS, this grant partially funds the salaries of three full-time prosecutors for this program; and,

WHEREAS, the grant is subject to a local match in the amount of \$109,844.00; and,

WHEREAS, a transfer and appropriation are necessary in order to place the grant and matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer and appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer from the 2008 General Fund and appropriation from the unappropriated surplus of the 2008 Grant Fund be and are hereby made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Prosecuting Attorney			
001 4101	6798 - Grant Match	\$109,844	
Operating Transfers Out			
001 9100	6105 - Operating Transfers Out		\$109,844
Grant Fund			
010-4194	5750 - Operating Transfers In	\$109,844	
	Increase Revenue	\$ 97,804	
010-2810	Unappropriated Surplus		\$207,648
010-2810	Unappropriated Surplus	\$207,648	
Prevention/Prosecution			
Sexual Assault 2008			
010 4194	5010 - Regular Salaries		\$167,253
010 4194	5040 - FICA		\$ 12,795
010 4194	5060 - Insurance		\$ 27,600

and,

BE IT FURTHER ORDAINED that the County Executive and the Prosecuting Attorney be and hereby are authorized to execute any and all documents necessary to the acceptance of said grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

I hereby certify that the attached Ordinance, Ordinance #3976 introduced on March, 10, 2008, was duly passed on March 24, 2008 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

3.25.08
Date


Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance # **3976**.

3/25/2008
Date


Michael D. Sanders, County Executive


Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 4101 6798
ACCOUNT TITLE: General Fund
Prosecuting Attorney
Grant Match
NOT TO EXCEED: \$109,844.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Match
Unappropriated Surplus
NOT TO EXCEED: \$207,648.00

3/25/08
Date


Director of Finance and Purchasing