## Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

					21855
Date:	January 27, 2025			RES # eRLA ID #:	24-552
003	Park Fund				
	Cost Center	Spend Category	Program/Grant/Project	From	То
1602	Parks - Operations	56570 Maint. & Repair - Misc.		\$ 5,000	\$-
1602	Parks - Operations	57350 Lumber Wood & Supplies		15,000	
1602	Parks - Operations	57373 Masonry Supplies		1,000	
1602	Parks - Operations	57029 Boat Dock Hardware/Supplies		300	
1602	Parks - Operations	57330 Plumbing Supplies		5,000	
1602	Parks - Operations	57355 Metal		1,000	
1602	Parks - Operations	57360 Electrical Supplies		8,000	
1602	Parks - Operations	57371 HVAC Supplies		1,000	
1602	Parks - Operations	57370 Building Operating Supplies			36,300

\$ 36,300 \$ 36,300

APPROVED By David Moyer at 2:34 pm, Jan 27, 2025

Budget Office