

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4544

Sponsor(s): James D. Tindall

Date: July 15, 2013

SUBJECT	Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance Project/Title: <u>Family Drug Court Program</u>													
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="318 506 1386 726"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$86,744</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">86,744 \$</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number</td> <td>FROM ACCT 010-2810 86,744.00</td> </tr> <tr> <td></td> <td>TO ACCT 010-2177-56790 86,744.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$ Prior Year Budget (if applicable): 86,744 Prior Year Actual Amount Spent (if applicable): 86,744		Amount authorized by this legislation this fiscal year:	\$86,744	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	86,744 \$	Amount budgeted for this item *:	\$	Source of funding (name of fund) and account code number	FROM ACCT 010-2810 86,744.00		TO ACCT 010-2177-56790 86,744.00
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PRIOR LEGISLATION	Prior ordinances and (date): <u>4426 07/30/12</u> Prior resolutions and (date):													
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Carl Bayless, Grant Accountant, 816-435-4775													
REQUEST SUMMARY	This is a request to appropriate \$86,744.00 from the 2013 undesignated fund balance of in acceptance of a contract awarded to the Family Court Division by the Drug Courts Coordinating Commission.. The project is named "Family Drug Court Program" and its purpose is to help substance-abusing offenders break the cycle of addiction and the crime that often accompanies it. The project began July 1, 2013 and will continue through June 30, 2014. Please appropriate the \$86,744.00 into the accounts listed below: 010-2177-56790 Other Contractual Services \$86,744.00													
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)													
ATTACHMENTS														
REVIEW	<table border="1" data-bbox="305 1703 1533 1946"> <tr> <td>Department Director:</td> <td>Date</td> </tr> <tr> <td>Finance (Budget Approval): <i>Roy Fairchild, Budget and Fiscal Officer</i></td> <td>Date: 07/02/13</td> </tr> <tr> <td>Division Manager: <i>Mary Marquez, Deputy Court Administrator</i></td> <td>Date: 07/02/13</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>		Department Director:	Date	Finance (Budget Approval): <i>Roy Fairchild, Budget and Fiscal Officer</i>	Date: 07/02/13	Division Manager: <i>Mary Marquez, Deputy Court Administrator</i>	Date: 07/02/13	County Counselor's Office:	Date:				
Department Director:	Date													
Finance (Budget Approval): <i>Roy Fairchild, Budget and Fiscal Officer</i>	Date: 07/02/13													
Division Manager: <i>Mary Marquez, Deputy Court Administrator</i>	Date: 07/02/13													
County Counselor's Office:	Date:													

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7/18/13

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Undesignated fund balance	\$86,744.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



State of Missouri
Office of State Courts Administrator
Administrative Services

Issue Date

June 28, 2013

Award Amount

\$86,744.00

Contract Period

07/01/2013 to 6/30/2014

Treatment Court Funding FY 2014

In 2001, the Missouri General Assembly passed House Bill 471 creating this program. In accordance with state statute 478.009, the Drug Courts Coordinating Commission (DCCC) allocates funding from the Missouri Drug Court Resources Fund. These funds are to be used to support treatment, testing and case management activities as approved by the commission in your approved proposal. Courts are encouraged to utilize these funds in conjunction with other federal, state and local resources to support the drug court efforts in your jurisdiction.

Contract Number

OSCA 14-001-16

Original Contract

Contract Amendment

Court/Recipient Information:

The Honorable Marco Roldan
 Presiding Judge
 16th Judicial Circuit
 416 East 12th Street
 Kansas City, Missouri 64106

Project Director:

Penny Clodfelter
 Program Manager
 16th Circuit Family Treatment Court
 625 East 26th Street
 Kansas City, Missouri 64108

OSCA Program Contact

Angela Plunkett
 573-522-8242

OSCA Fiscal Contact

Tara Smith
 573-522-2616

Special Conditions of this award are attached.

There are no special conditions of this award. Original RFP requirements only.

OSCA program staff and the Drug Courts Coordinating Commission have completed the evaluation process and awarded funding as indicated below.

Requested Funding: \$149,210.80

Awarded Funding: \$86,744.00

Treatment Court Funding is awarded for the period July 1, 2013 through June 30, 2014. Invoices for services rendered during the prior contract period of July 1, 2012 through June 30, 2013 may be processed for payment during this new contract period. The Treatment Court will have 60 days after the start of this new contract period to submit invoices from the previous contract period. Expenditures reimbursed by OSCA during the new contract period will reduce the awarded amount.

Please Sign, Date and Return by Mail to:

Office of State Courts Administrator
 Attn: Contracts Unit
 PO Box 104480
 Jefferson City, MO 65110 - 4480

In witness thereof, the parties below hereby execute this agreement.

Appointing Authority Signature

OSCA Signature

Printed Name

Date

Printed Name

Presiding Judge Signature

Title

Printed Name

Date

Date

MARCO A. ROLDAN

7-3-13

State Courts Administrator

6/28/13



DRUG COURTS COORDINATING COMMISSION

2112 INDUSTRIAL DRIVE
P. O. BOX 104480
JEFFERSON CITY, MISSOURI
65110

JUDGE GEORGE W. DRAPER III, CHAIR
JUDGE LAWRENCE E. MOONEY
JUDGE MARCO ROLDAN
COMMISSIONER PEGGY DAVIS

GEORGE LOMBARDI, DIRECTOR, DEPT. OF CORRECTIONS
ANDREA SPILLARS, DEPUTY DIRECTOR, DEPT. OF PUBLIC SAFETY
MARK STRINGER, DIRECTOR, DIV. OF ALCOHOL AND DRUG ABUSE
BRIAN KINKADE, DEPUTY DIRECTOR, DEPT. OF SOCIAL SERVICES

July 1, 2013

The Honorable Marco Roldan
16th Judicial Circuit Family
415 E. 12th Street
Kansas City, MO 64106

Dear Judge Roldan,

The Drug Courts Coordinating Commission (DCCC) is pleased to announce the 16th Judicial Circuit Family Treatment Court program(s) has been awarded a total of \$86,744.00 for fiscal 2014.

Ninety-one proposals were received totaling over \$14.8 million in requests with available funds limited to \$6.4 million. Please be aware due to the current economic conditions of the State of Missouri, it may be necessary for the commission to withhold a percentage of funds. If a decision to withhold funds is made, you will be notified of the changes of the award to your treatment court. However, local funding alternatives should be pursued such as a dedicated tax, direct subsidy, user fees, etc.

In preparation for fiscal 2015, the DCCC is considering more of a focus on each program's cost per participant. As the number of new programs increases without additional funding, it has become even more critical to use the available resources and funding in the most efficient manner. Therefore, more emphasis may be placed upon the cost per participant for each program and how it compares to the state average. Each program should begin to plan accordingly as this may affect future funding allocations. You may contact OSCA treatment court staff to discuss how your program's cost per participant is calculated.

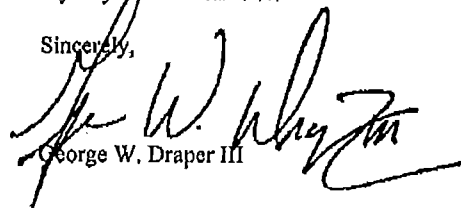
If the amount of funds your court requested differs from the amount awarded, please email a revised budget to osca.treatment.court@courts.mo.gov by July 15, 2013. Expenditures are reviewed on a monthly basis in relation to the revised budgets. It is necessary to be as accurate as possible in the planned monthly expenditures. If a program has not expended the budgeted funds as planned, notifications will be made to determine if all funds will be used. If some funds will not be used, the excess will be reallocated to other courts.

Enclosed is a one page award contract that must be signed, dated and returned to the address listed on the form by July 15, 2013, to avoid disruption in payment of invoices.

Each program will be required to submit the Certification of Compliance form each month, whether or not there are expenditures. Forms must be submitted by the 20th of each month following the month the expenditures were incurred. Due to the Drug Court Performance Measures, your court must maintain reporting efforts in the JIS Treatment Court forms. Those not maintaining the data in the system are at risk of losing funding from the DCCC.

As Chair of the Commission, I would like to thank each of you for your valued contributions to the drug court field. You make a tremendous difference in the lives of your clients and in the safety of your communities.

Sincerely,



George W. Draper III

cc: Molly Merrigan, Family Court Commissioner
Penny Clodfelter, Family Drug Court Program Manager