

**REQUEST FOR LEGISLATIVE ACTION**

Completed by County Counselor's Office:

Res/Ord No.: 5306  
 Sponsor(s): Crystal Williams  
 Date: January 21, 2020

EXECUTIVE OFFICE

JAN 07 2020

|  |   |   |           |  |   |  |           |  |   |   |  |  |           |                                     |           |
|--|---|---|-----------|--|---|--|-----------|--|---|---|--|--|-----------|-------------------------------------|-----------|
| <p><b>SUBJECT</b></p>  | <p>Action Requested<br/> <input type="checkbox"/> Resolution<br/> <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <b>Appropriation of Proceeds from Surplus Stadium Seat Sales</b></p>  |   |           |  |   |  |           |  |   |   |  |  |           |                                     |           |
| <p><b>BUDGET INFORMATION</b><br/> <i>To be completed By Requesting Department and Finance</i></p>      | <table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$152,082</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$152,082</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>0</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number:</td> </tr> <tr> <td>FROM ACCT <sup>AL 32810</sup><br/>                 Park Fund 003-9999-<del>45020</del> <i>Undesignated Fund Balance</i></td> <td>\$152,082</td> </tr> <tr> <td>TO ACCT<br/>                 Park Fund 003-1608-58060</td> <td>\$152,082</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)<br/> <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:<br/>                 Department: Estimated Use:</p> <p>Prior Year Budget (if applicable):<br/>                 Prior Year Actual Amount Spent (if applicable):</p> | Amount authorized by this legislation this fiscal year: | \$152,082 | Amount previously authorized this fiscal year: | 0 | Total amount authorized after this legislative action: | \$152,082 | Amount budgeted for this item * (including transfers): | 0 | Source of funding (name of fund) and account code number: |  | FROM ACCT <sup>AL 32810</sup><br>Park Fund 003-9999- <del>45020</del> <i>Undesignated Fund Balance</i> | \$152,082 | TO ACCT<br>Park Fund 003-1608-58060 | \$152,082 |
| Amount authorized by this legislation this fiscal year:  | \$152,082   |   |           |  |   |  |           |  |   |   |  |  |           |                                     |           |
| Amount previously authorized this fiscal year:   | 0   |   |           |  |   |  |           |  |   |   |  |  |           |                                     |           |
| Total amount authorized after this legislative action:   | \$152,082   |   |           |  |   |  |           |  |   |   |  |  |           |                                     |           |
| Amount budgeted for this item * (including transfers):   | 0   |   |           |  |   |  |           |  |   |   |  |  |           |                                     |           |
| Source of funding (name of fund) and account code number:  |   |   |           |  |   |  |           |  |   |   |  |  |           |                                     |           |
| FROM ACCT <sup>AL 32810</sup><br>Park Fund 003-9999- <del>45020</del> <i>Undesignated Fund Balance</i> | \$152,082   |   |           |  |   |  |           |  |   |   |  |  |           |                                     |           |
| TO ACCT<br>Park Fund 003-1608-58060  | \$152,082   |   |           |  |   |  |           |  |   |   |  |  |           |                                     |           |
| <p><b>PRIOR LEGISLATION</b></p>  | <p>Prior ordinances and (date):<br/>                 Prior resolutions and (date): Resolution 20132 approved 4/01/2019, and Resolution 20197 approved 7/15/2019</p>   |   |           |  |   |  |           |  |   |   |  |  |           |                                     |           |
| <p><b>CONTACT INFORMATION</b></p>  | <p>RLA drafted by (name, title, &amp; phone): Brian Nowotny, Deputy Director Park Operations 503-4803</p>   |   |           |  |   |  |           |  |   |   |  |  |           |                                     |           |
| <p><b>REQUEST SUMMARY</b></p>  | <p>Requesting appropriation of funds received from proceeds of Surplus Stadium Seat Sales in the amount of \$152,082 for Parks + Rec's playground accessibility project, providing accessible sidewalks to existing park playgrounds with existing Term &amp; Supply Vendor Quality Custom Concrete.</p>  |   |           |  |   |  |           |  |   |   |  |  |           |                                     |           |
| <p><b>CLEARANCE</b></p>  | <p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)<br/> <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)<br/> <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>   |   |           |  |   |  |           |  |   |   |  |  |           |                                     |           |
| <p><b>COMPLIANCE</b></p>   | <p><input type="checkbox"/> MBE Goals<br/> <input type="checkbox"/> WBE Goals<br/> <input type="checkbox"/> VBE Goals</p>   |   |           |  |   |  |           |  |   |   |  |  |           |                                     |           |
| <p><b>ATTACHMENTS</b></p>  | <p>Copy of Check</p>  |   |           |  |   |  |           |  |   |   |  |  |           |                                     |           |

|        |  |                           |
|--------|--|---------------------------|
| REVIEW | Department Director:<br><i>Michelle Ferguson</i>   | Date:<br><i>12-30-19</i>  |
|        | Finance (Budget Approval):<br><i>If applicable</i> | Date:<br><i>1/7/2020</i>  |
|        | Division Manager:<br><i>Wray M. Schultz</i>        | Date:<br><i>1/7/2020</i>  |
|        | County Counselor's Office:<br><i>Bryan Canine</i>  | Date:<br><i>1/16/2020</i> |

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

| Account Number: | Account Title: | Amount Not to Exceed: |
|-----------------|----------------|-----------------------|
| 003-9999-47020  |                | \$152,082             |

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

