

COOPERATIVE AGREEMENT

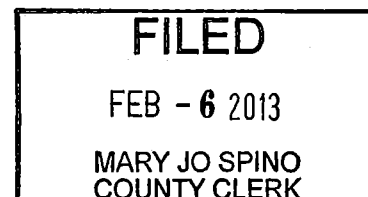
AN AGREEMENT by and between **JACKSON COUNTY, MISSOURI**, hereinafter called "the County" and **MATTIE RHODES**, 1740 Jefferson, Kansas City, Missouri 64108, hereinafter called "Agency."

WHEREAS, the County and Agency desire to enter into an Agreement to provide funding to be used for its youth violence prevention program; and,

WHEREAS, the County deems it to be in the best interest of its citizenry to support such programs and activities; and,

NOW THEREFORE, in consideration of the foregoing and the terms and provisions herein contained, the County and Agency respectively promise, covenant and agree with each other as follows:

1. **Services.** Agency shall provide recreational and intervention services for 420 low-income youth through the Youth Violence Prevention Project, as is more fully set out in the proposal excerpt attached hereto as Exhibit A and incorporated herein by reference.
2. **Terms of Payment.** The County agrees to pay to Agency the total amount of \$25,000.00 in quarterly installments of \$6,250.00 each, with the first payment to be made upon execution of this Agreement. The remaining payments shall be made upon the County's receipt of the reports as set forth in paragraph 3 hereof. The County, through the Legislative Auditor, may approve adjustments to line items listed in Agency's budget/proposal contained in Exhibit A, in an amount not to exceed 10



percent of the total amount of the Agreement, so long as there is no additional total cost to the County.

3. **Reports.** Within 30 days after the conclusion of each calendar quarter under this Agreement, Agency shall submit a quarterly report, including cancelled checks and/or a copy of the face of the check and corresponding bank statements, invoices, and any other documents requested by the Director of Finance and Purchasing, to establish that the funds provided pursuant to this Agreement were used for the purposes set forth herein. The last quarter's report shall include an annual report which shall summarize all of Agency's activities pursuant to this Agreement. Agency's failure to submit this annual report shall disqualify Agency from future funding by the County.

4. **Submission of Documents.** No payment shall be made under this contract unless the contracting agency shall have submitted to the Director of Finance and Purchasing (1) a written proposal setting out in detail the intended use of the County's funding, including the target population to be served; (2) the agency's IRS Form 990, from the previous fiscal or calendar year; (3) a statement of the agency's total budget for its most recent fiscal year; and, (4) a detailed explanation of actual expenditures of County funds (pertains to final payments and payments on contracts for future years.) If an agency has previously received County funding, to be eligible for future payments, an agency must submit either an audited financial statement for the agency's most recent fiscal or calendar year, by March 31 of the following year, or a certified public accountant's program audit of County funds, by January 31 of the following year. Any document described herein which was submitted to the Director of Finance and

Purchasing as a part of an application for funding need not be resubmitted to qualify for payment. No payment shall be made if the contract agency is out of compliance on any other County contract.

5. **Equal Opportunity.** Agency agrees and assures that no person eligible for services shall on the ground of race, color, religion, national origin, sex, handicap, veteran status, or age be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination for any service funded by this Agreement. Furthermore, Agency agrees and assures that it will provide equal employment opportunities to applicants and employees and will not discriminate against them on the basis of race, color, religion, national origin, sex, handicap, veteran status, or age.

6. **Audit.** The County further reserves the right to examine and audit, during reasonable office hours, the books and records of Agency pertaining to its finances and operations.

7. **Default.** If Agency shall default in the performance or observation of any term or condition of this Agreement, the County shall give written notice setting forth the default and the correction required. If said default shall continue and not be corrected by Agency within ten days of its receipt of said notice, the County may, at its election, terminate the Agreement and withhold any payments not yet made. Said election shall not in any way limit the County's right to seek legal redress.

8. **Conflict of Interest.** Agency warrants that no officer or employee of the County, whether elected or appointed, shall in any manner whatsoever be interested in or receive any benefit from the profits or emoluments of this Agreement.

9. **Severability.** If any covenant or other provision of this Agreement is invalid or incapable of being enforced by reasons of any rule of law or public policy, all other conditions and provisions of this Agreement shall nevertheless remain in full force and effect and no covenant or provision shall be deemed dependent upon any other covenant or provision unless so expressed herein.

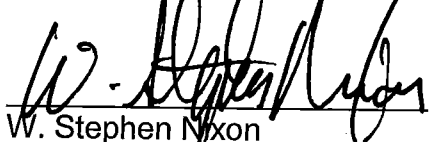
10. **Liability and Indemnification.** No party to this Agreement shall assume any liability for the acts of any other party to this Agreement, its officers, employees or agents and Agency shall indemnify, defend and hold the County harmless from any and all claims, liabilities, damages, costs (including reasonable attorney's fees directly related thereto) including but not limited to violation of civil rights and/or bodily injury to or death of any person and for damage to or destruction of property if and to the extent caused by the negligence, willful misconduct or omissions of Agency during the performance of this Agreement.

11. **Term.** This Agreement shall be effective January 1, 2013, and shall terminate on December 31, 2013. This Agreement may be terminated prior to that date by either party upon written notice, delivered thirty (30) days prior to the effective date of termination. If this Agreement is terminated by either party, the County shall pay only for those services actually performed by Agency as verified by the County's audit.


12. **Incorporation.** This Agreement incorporates the entire understanding and agreement of the parties.

IN WITNESS WHEREOF, the parties have executed this Agreement this 6
day of Feb., 2013.

APPROVED AS TO FORM:


W. Stephen Nixon
County Counselor

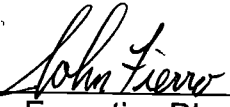
JACKSON COUNTY, MISSOURI


By: _____
Michael D. Sanders
County Executive

ATTEST:


Mary Jo Spino
Clerk of the Legislature

MATTIE RHODES CENTER

By: 
Executive Director
Federal I.D. 44-0546343

REVENUE CERTIFICATE

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which this contract is chargeable, and a cash balance otherwise unencumbered in the treasury from which payment is to be made, each sufficient to meet the obligation of \$25,000.00 which is hereby authorized.


Date


Director of Finance and Purchasing
Account No. 002-7765-56789
77652013001



EXHIBIT
A

OUTSIDE AGENCY FUNDING REQUEST FORM 2013 BUDGET

415 E 12th Street, 2nd Floor
Kansas City, MO 64106

Email: auditor@jacksongov.org

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Section A: Organization or Agency Information

Name: Mattie Rhodes Center

Address: 1740 Jefferson

Phone No: 816-581-5601

Fax: 816-471-2521

Website Address: www.mattierhodes.org

Federal Tax ID No: 44-0546343

Fiscal Year Cycle: 1/1/13-12/31/13

Executive Director:

John Fierro

Name and Title of Principal Contact Person: *Amy Couture, Director of Grants*

Phone No: 816-581-5621

Email Address: acouture@mattierhodes.org

Submittal of this request has been authorized by:

John Fierro

Date:

11/16/12

Section B: Agency's 2012 and 2013 Revenue Information

Agency's 2013 Projected Revenue Information

Funding Entity	Agency's 2013 Total Projected Revenue Source You Will Request 2013 Funding From	Projected Amount	% of Total Revenue
Federal	<div style="border: 1px solid black; padding: 10px; width: fit-content; margin: auto;"> <p style="font-size: 1.2em; margin: 0;">RECEIVED</p> <p style="margin: 0;">NOV 19 2012</p> <p style="font-size: 0.8em; margin: 0;">JACKSON COUNTY AUDITORS OFFICE KANSAS CITY, MISSOURI</p> </div>	\$ 156,243	7
State		\$ 105,000	5
Jackson County		\$ 502,191	24
Other Counties		\$ 12,500	1
City		\$ 10,000	0
Charity/Donations		\$ 52,000	2
Fundraisers/Fees		\$ 189,300	9
Fdns/Fees		\$ 1,108,234	52
2013 Total Projected Revenue		\$ 2,135,468	

Agency's 2012 Revenue Information

Funding Entity	Agency's 2012 Total Revenue Source You Received Funding From	Amount	% of Total Revenue
Federal		\$ 151,313	7
State		\$ 21,038	1
Jackson County		\$ 303,065	14
Other Counties		\$ 12,500	1
City (cdbg+jag)		\$ 52,487	2
Charity/Donations		\$ 21,616	1
Fundraisers/fees		\$ 237,777	11
Foundations + Unites		\$ 1,361,816	63
2012 Total Revenue		\$ 2,161,612	

**If your agency received funding from Jackson County in 2012,
please identify the funding source, amount and program name below.**

Jackson County Funding Source	Yes	No	Amount	Program Name
COMBAT	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ 130,000	Youth & Substance Abuse
Mental Health Levy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ 232,500	Mental Health
Board of Services for Developmentally Disabled	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ 122,191	Visionaries
Domestic Violence Board	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ -	
Housing Resources Commission	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ -	
Outside Agency Program	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ -	
2012 Total Jackson County Funding			\$ 484,691	

Did your agency receive funding or resources in 2012 from either of the following?

Mid America Regional Council	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$ 10,000
Harvesters	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ -

Section C: 2013 REVISED Program Budget

Complete a separate program budget for each program your agency is applying for funding.

Agency Name: Mattie Rhodes Center

Program Name: Youth Violence Prevention

Personal Services			
For each salary request below please attach a job description or duties.			
Position / Title	Annual Salary	% of Salary to be funded by Jackson Co.	Amount of Salary to be funded by Jackson County
School Intervention Specialist	28,500	74%	\$ 17,950
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total Salaries			\$ 17,950
Total Fringe Benefits			\$ 3,050
Total Personal Services			\$ 21,000
Contractual Services			
Contractual Services for Youth Programming			\$ 4,000
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total Contractual Services			\$ 4,000
Supplies			
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Total Supplies			\$ -

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Total Program Request \$ 25,000

MATTIE RHODES CENTER YOUTH SOCCER PROGRAM MODEL

PURPOSE

The Mattie Rhodes Center (MRC) Youth Soccer Program is a non-competitive soccer afterschool initiative targeting youth in 1st - 6th grades living in the Northeast area of Kansas City, MO. This program promotes youth development (self-esteem, cooperation, leadership, and community), and health and wellness. Coaches challenge every player to try new skills, without the fear of failure or exclusion.

NEED

The youth targeted by MRC's Youth Soccer Program come from the economically disadvantaged Northeast Kansas City community. Of youth served by MRC's Youth Soccer Program in 2011-2012 school year, 92% identified as belonging to a minority population (78% Hispanic/Latino, 5% Asian, 4% African-American, 5%

other/multi-ethnic). The addition, the completed soccer field at the future site of the Northeast Community Center at 9th and Van Brunt, offers a recreational community gathering spot in a neighborhood where 30.9% of families live below the poverty line (based on US Census data). Crime and gang activity continually threaten the safety of youth in the area and the program provides a safe, positive outlet to keep kids from engaging in these and other risky activities.

The youth targeted by MRC's Youth Soccer Program (a majority Latino/Hispanic) also present the highest risk for numerous health related concerns. A report by the National Council of La Raza in 2010 reports "among preschoolers (children ages two to five), more than one in four Hispanics (27.7%) and Blacks (26%) were overweight or obese, along with about one in six (17.4%) Whites." According to the report, these numbers rise drastically by the time youth reach their pre-teen and teenage years to "two in five Hispanics (41.2%) and Blacks (39.5%) and nearly one in three Whites (31.3%)." Early intervention among youth participants in health and wellness education is crucial.

GOALS

- Reduce/curb onset of obesity among youth
- Develop well-rounded individuals
- Strengthened family/community engagement

OBJECTIVES & OUTCOMES

Objective #1: Improve healthy lifestyles (physical activity, healthy nutrition, and preventive screenings)

Outcome a: increase in fruit and vegetable consumption

Outcome b: Increase in daily moderate to rigorous physical activity

Outcome c: increase in access to healthcare (as measured by having health insurance, being able to see a doctor because of cost, and time since last routine checkup)

Objective #2: Positive youth development in the areas of cooperation, self-confidence, community service, and responsibility.

Outcome a: increased knowledge of core life skills necessary for appropriate interactions with their peers and adults

Outcome b: demonstration of improved interpersonal relationships

Objective #3: Strengthened family/community engagement

Outcome a: increase in parents/guardians attendance of activities provided by program

Outcome b: parents/guardians from health and wellness screening opportunities provided as part of the program.

PROGRAM ACTIVITIES

- 7 week program (each season)
 - Fall season from September to October. Spring season from April to May (depending on Spring Break date).
 - Grades divided by 1-3 and 4-6

- Programming held at school or community organization

- Practice is held afterschool one time per week (per grade division) for 60 min
 - First 15 minutes devoted to health programming/lesson ("Heath Tip/Theme of the Day" Not a full blown lesson)
 - Latter 45 minutes devoted to soccer

- Structured games held one Saturday per week for 90 minutes at 9th and Van Brunt (10:30am-noon)

- Health events at the end/during each season and information distribution of other health related community opportunities throughout the season.

- Fee is \$20 per school year (same as other YD programs). Only those who pay receive the soccer T-shirt. Parents do not have to complete the registration form again. Youth automatically move to Spring roster along with new participants.

- Deadline to register is 2 weeks into the season. This is to allow for measurement of health indicators.

ROLES AND RESPONSIBILITIES

Community Services Specialist (.25 FTE/ 7-week program)

- a. Coordinate logistics – recruitment, registration, etc.
- b. Prepare lessons, administer all pre/post test, and track attendance
- c. Conduct lessons each week
- d. Attend Saturday scrimmage games
- e. Provide feedback to coaches and program supervisor
- f. Collect data from any additional partners
- g. Complete all necessary reporting

Contract Coaches

Coaches must sign a contract with Mattie Rhodes for each season and each school or community organization participating in the soccer program

- a. Responsible for recruiting sufficient number of coaches (must be 18 yrs and over) for each season. (20:1 adult/youth ratio)
 - b. Ensure timely arrival and 100% attendance (practice and games) for all coaches
 - c. Provide coaching for the mechanics of the game of soccer
 - d. Incorporate "character building" lessons into coaching approach
 - e. Attend Saturday structured games
 - f. Provide feedback to MRC staff and report any issues with either players or parents
-
- g. Failure to meet the above mentioned roles and responsibilities along with other specifics as outlined in the contract can result in termination of contract
 - h. Contract is for \$4,000 per year and is dependent on funding

Section D: 2013 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Mattie Rhodes Center

Program Name: Youth Violence Prevention Program

Proposed Program

Detail functions to be performed by each program.

The Youth Violence Prevention Project provides recreational and intervention services for 420 low-income youth in Western Jackson County. Funds will be used to support the youth development staff who deliver these direct services. The project includes after school programs, in-school crisis intervention, and preventative outreach. The after school programs provide violence and substance abuse prevention through academic support, extracurricular activities, constructive resolution practices on de-escalating tension, and a comprehensive system of care. For younger children, activities improve confidence and anti-bullying ethics, and help in forming more positive bonds with their peers and adults. Activities include collaborative educational art projects, and literacy exercises, such as stories from around the world which have life lessons they discuss about respect, friendship, and conflict resolution. Secondly, for in-school crisis intervention, staff provide counseling, case management, and other critical supportive services. Students who bully and/or fight, have anger issues, or other troubled behaviors, receive direct support which helps them gain well-being and decrease this violent behavior. Third, outreach activities and events increase awareness/knowledge about violence prevention, such as neighborhood beautification and youth leadership summits. Funding from the Jackson County Auditor's office would provide critical complementary funds, alongside resources from Kansas City Public Schools, COMBAT, and other funds.

Mattie Rhodes Center (MRC) is certified by the Missouri Department of Mental Health, and is the only community-based, fully-bilingual certified behavioral health care provider in the Greater Kansas City area. MRC recently achieved national accreditation status with COA, the Council on Accreditation, which is an international not-for-profit, child- and family-service and behavioral healthcare accrediting organization. Our mission is to enrich the lives of individuals, families, and communities in a respectful, multicultural environment. Established in 1894, MRC today serves over 1,000 predominately Spanish-speaking individuals annually with a wide array of culturally competent services, including bilingual therapy and case management; family domestic violence counseling; school crisis intervention and therapy; substance abuse counseling; youth development; support for young adults with developmental disabilities; and after school cultural arts and Latino exhibits. Children and youth in Northeast Kansas City live in some of the most intense areas of violent crime in the metro area, yet have strikingly few other after school and in-school violence preventative services. Mattie Rhodes Center is the primary organization in the Northeast which continues to provide these services to children.

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Section D: 2013 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Mattie Rhodes Center

Program Name: Youth Violence Prevention Program

Participants			
Identify the number of participants by County that each program serves.			
Jackson, MO			420
Clay, Platte, Cass, MO		RECEIVED	-
Wyandotte, Johnson, KS		NOV 19 2012	-
Other Missouri		JACKSON COUNTY AUDITORS OFFICE KANSAS CITY, MISSOURI	-

Target Population

Describe target population and demographics to be served by each program.

The Northeast population totals 26,916, comprised of 56% racial minorities representing 65 countries (Kansas City Star, March 25, 2007). Of these residents living in the Northeast area, 25% are between the ages of five and nineteen, 25% of those older than 25 have not received a high school diploma or GED; Northeast students are 23.5% more likely to abandon school before graduation than their Kansas City counterparts ; 21% are foreign born, and 49% live below 185% of the poverty level, with an average per capita income that is \$8,750-12,228 less than the remainder of the city (U.S. Census). Unemployment in the Northeast is 10% higher than in Kansas City, Missouri. Moreover, Northeast Kansas City, Missouri, is characterized by a young multicultural population with low socio-economic status and low educational attainment. This area has been classified as an economically distressed area by Kansas City's Economically Distressed Areas Economic Development Task Force. The average per capita income is approximately \$8,500 less than in the rest of Kansas City (U.S. Census Bureau and Missouri Census Data Center).

Would you provide these services to anyone at your door? **Yes**

Is anyone denied services? **No**

Level of indigents (below federal poverty level) : 94% live below the federal poverty level.

Please classify your program from the following types by percentage of your agency's overall service

Senior Program	%
Indigent Program (Below Poverty Level)	%
Senior Indigent Program	%

What criteria do you have for the clients you serve?

All youth served live in the Northeast community, and are extremely low-income. Most also go to James Elementary, East High School, and Northeast High School, although any student in need of specialized attention can receive help or enroll in the after school programs.

Section D: 2013 Program Information

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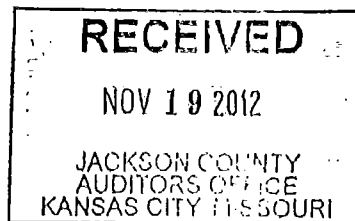
Agency Name: Mattie Rhodes Center

Program Name: Youth Violence Prevention Program

Service Delivery Area

Identify your specific geographic service delivery area for each program.

The target population is predominately low-income Latino youth and young adults living in Northeast Kansas City. The Northeast service area is defined as Truman Road to the Missouri River, and Paseo to Interstate 435. The geographic community also is characterized with a lack of positive community supports which would encourage healthy connections and decision making consistent with a violence-free lifestyle. At the school level, academic drop-out rates are unusually high in the Northeast, and most youth we serve suffer from repeated absences, low if not failing grades, and disciplinary issues. In fact, Northeast students are 23.5% more likely to abandon school before graduation than their Kansas City counterparts. Moreover, according to the National Council of La Raza, Latinos have the highest school dropout rates and more than 40% of Latino students do not receive a high school diploma. Also, Northeast High School carries a notorious stigma due to its high levels of violence. In fact, each student averages 3 behavioral incidences annually. The elevated gang activity at Northeast High School has been exacerbated by boundary adjustments made as part of the district 'Right Sizing Initiative,' in which formerly separate rival gangs are now housed together. Therefore, it is critical that they have access to after school and crisis prevention services such as these.



Fund Separation

Indicate what measures your agency will take to ensure that funds received from Jackson County will be utilized for the benefit of Jackson County residents.

All of those we serve with youth programming live in the Northeast neighborhood of Kansas City. Most children and youth reach us through our partnerships with James Elementary, East High School, and Northeast High School. Also, students must sign up for services and give us their address information, which is a final way of ensuring that they are Jackson County residents.

Section D: 2013 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Mattie Rhodes Center

Program Name: Youth Violence Prevention Program

Approach & Method

List the top three (3) objectives for each program.

Objective 1: Reduce and/or prevent delinquency and violence in youth: 60% of children/youth in crisis intervention services will experience a lessening in symptom severity for the reason that caused them to seek services (such as depression, hostile behavioral issues, withdrawn demeanor, etc.).

2. Reduction in Bullying, as 50% of participants will report a decrease in bullying behavior. For older children, an outcome is Abstinence from ATOD (alcohol, tobacco, and other drugs): 50% of program participants will report increased knowledge about substance usage / risky behaviors

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3. Increased community involvement for protective factors: 50% of youth served will participate within community service activities offered within the program. These include field trips, civic activities, neighborhood clean ups, anti-graffiti work, and other activities.

Detail specific methods you will use to achieve these objectives.

The above-listed outcomes will be measured with these methods: measure the % of participants who report a lower perceived risk of use, measuring the % of program participants who maintain/increase attendance/grades, and the % who experience a lessening in symptom severity, and measuring that 50% will report an increase in knowledge regarding community challenges. For the reduction of bullying behavior, it will be achieved by examining the following indicators: # who been bullied at school, # who spread hurtful rumors or lies about other kids, # who used the internet to post pictures or text that might embarrass or hurt someone, and # who hit/shoved/pushed someone. Data will be collected and analyzed quarterly through the use of surveys.

Section D: 2013 Program Information

Complete a separate program information sheet for each program your agency is applying for funding.

Agency Name: Mattie Rhodes Center

Program Name: Youth Violence Prevention Program

Evaluation

How can the success of each program be evaluated?

Indicate performance measures or statistics you will use to demonstrate the success of each program.

In order to achieve the outcome of reduced delinquency and returning to/staying in school, quarterly participant surveys/assessments will be administered. In addition, the following data will be collected including attendance/enrollment, math/reading grades/scores, and suspensions/expulsions. Data will be collected and analyzed quarterly. Mattie Rhodes Center works closely with Kansas City Public Schools, and will have appropriate access to this information. In order to achieve the outcome of Abstinence from ATOD, there will be quarterly participant assessments and pre- and post- self-assessment surveys administered at the beginning and end of the school year centering on the area of perceived risk of use. The outcome on community involvement will be tracked by the Director of Youth Services.

The effectiveness and impact of the program in achieving its goals are assessed under the direction of David Stadler, MRC's Director of Administration, using quantitative and qualitative evaluation methods. Mr. Stadler holds a Masters Degree in Counseling and Guidance from the Univ. of Missouri – Kansas City and is a Licensed Professional Counselor. Mr. Stadler has extensive experience in program development and compliance procedures with the Council on Accreditation of Services for Families and Children, Mo Dept. of Mental Health and the Kansas Dept. of Social and Rehabilitation Services, serving as a consultant to the MO Children's Division. Moreover, Mattie Rhodes Center works with the Kansas City Police Department and Jackson County Prosecutor's Office to determine changes in crime statistics and gang activity.

Notification

How will your organization make clients, the public and the media aware of the generous taxpayer funding received from Jackson County? (Please attach any examples)

All associated Jackson County logos/signs will be prominently displayed on our website. It will also be included in our annual report and all publications regarding our sources of funding. Most importantly, Jackson County will also be included on all marketing and publicity tools used for the youth programming. It is the practice of Mattie Rhodes Center to announce through a press release funding received; these press releases are usually sent to local, regional, and national newspapers, magazines, and publications.

