

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Resolution No.: 19295

Sponsor(s): Dan Tarwater III

Date: Oct. 24, 2016

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Transferring funds in the 2016 Anti-Drug Sales Tax Fund to cover salary expenses in the Jackson County Prosecutor's Office.</u></p>																																		
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$56,119</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$56,119</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> </table> <p>Source of funding (name of fund) and account code number:</p> <table> <tr> <td>FROM:</td> <td>FROM ACCT</td> </tr> <tr> <td>Anti Drug Sales Tax Fund</td> <td></td> </tr> <tr> <td>008-4154 56080 Other Professional Services</td> <td>\$43,914</td> </tr> <tr> <td>008-4102 56790 Other Contractual Services</td> <td>\$12,205</td> </tr> <tr> <td>TO:</td> <td>TO ACCT</td> </tr> <tr> <td>Anti-Drug Sales Tax Fund</td> <td></td> </tr> <tr> <td>008-4102-55010 – Regular Salary</td> <td>\$10,000</td> </tr> <tr> <td>008-4102-55040 – FICA</td> <td>765</td> </tr> <tr> <td>008-4102-55050- Pension</td> <td>1,440</td> </tr> <tr> <td>008-4154-55010 Regular Salary</td> <td>35,217</td> </tr> <tr> <td>008-4154-55040-FICA</td> <td>1,347</td> </tr> <tr> <td>008-4154-55050-Pension</td> <td>3,600</td> </tr> <tr> <td>008-4154-55060- Insurance</td> <td>3,750</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$56,119	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$56,119	Amount budgeted for this item * (including transfers):	\$	FROM:	FROM ACCT	Anti Drug Sales Tax Fund		008-4154 56080 Other Professional Services	\$43,914	008-4102 56790 Other Contractual Services	\$12,205	TO:	TO ACCT	Anti-Drug Sales Tax Fund		008-4102-55010 – Regular Salary	\$10,000	008-4102-55040 – FICA	765	008-4102-55050- Pension	1,440	008-4154-55010 Regular Salary	35,217	008-4154-55040-FICA	1,347	008-4154-55050-Pension	3,600	008-4154-55060- Insurance	3,750
Amount authorized by this legislation this fiscal year:	\$56,119																																		
Amount previously authorized this fiscal year:	\$																																		
Total amount authorized after this legislative action:	\$56,119																																		
Amount budgeted for this item * (including transfers):	\$																																		
FROM:	FROM ACCT																																		
Anti Drug Sales Tax Fund																																			
008-4154 56080 Other Professional Services	\$43,914																																		
008-4102 56790 Other Contractual Services	\$12,205																																		
TO:	TO ACCT																																		
Anti-Drug Sales Tax Fund																																			
008-4102-55010 – Regular Salary	\$10,000																																		
008-4102-55040 – FICA	765																																		
008-4102-55050- Pension	1,440																																		
008-4154-55010 Regular Salary	35,217																																		
008-4154-55040-FICA	1,347																																		
008-4154-55050-Pension	3,600																																		
008-4154-55060- Insurance	3,750																																		
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): 0.4896, Sept. 26, 2016</p>																																		
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Gina Robinson, Chief of Operations 881-3369</p>																																		
<p>REQUEST</p>																																			

SUMMARY	Resolution requesting to transfer funds in the 2016 Anti-Drug Sales Tax Fund to cover salary expenses related to support the creation of APAIL/Diversion manager position and salary adjustment associated with the filling of vacancies. Partial funding for the creation of the APAIL/Diversion Manager was awarded in FY16 JAG (ordinance 4896), therefore, salary expenses will be split between both sources.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Award, Interlocal Agreement, Budget	
REVIEW	Department Director: <i>Jean Peters Baker</i>	Date: <i>10/14/16</i>
	Finance (Budget Approval): <i>If applicable</i>	Date: <i>10/14/2016</i>
	Division Manager: <i>Mary Jane Brown</i>	Date: <i>10/19/16</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:


- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note: Jackson County, Missouri

Funds sufficient for this transfer are available from the sources indicated below.

Date: October 6, 2016 PC# _____ RES # 19295

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
<u>Anti-Drug Sales Tax Fund - 008</u>			
<u>4154 - Pros Atty Deferred Pros</u>	<u>56080 - Other Professional Services</u>	<u>\$ 43,914</u>	<u></u>
<u>4102 - Prosecutor's Anti- Violence</u>	<u>56790 - Other Contractual Services</u>	<u>12,205</u>	<u></u>
<u>4102 - Prosecutor's Anti- Violence</u>	<u>55010 - Regular Salaries</u>		<u>10,000</u>
<u>4102 - Prosecutor's Anti- Violence</u>	<u>55040 - FICA</u>		<u>765</u>
<u>4102 - Prosecutor's Anti- Violence</u>	<u>55050 - Pension</u>		<u>1,440</u>
<u>4154 - Pros Atty Deferred Pros</u>	<u>55010 - Regular Salaries</u>		<u>35,217</u>
<u>4154 - Pros Atty Deferred Pros</u>	<u>55040 - FICA</u>		<u>1,347</u>
<u>4154 - Pros Atty Deferred Pros</u>	<u>55050 - Pension</u>		<u>3,600</u>
<u>4154 - Pros Atty Deferred Pros</u>	<u>55060 - Insurance</u>		<u>3,750</u>
		<u>\$ 56,119</u>	<u>\$ 56,119</u>

 10/14/16
Budgeting

Salary Transfers

008-4154 Deferred Prosecution

From:
 008-4154
 56080 Other Professional Srvc (\$43,914)

To:
 Assistant Prosecuting Attorney Position
 FY16 JAG Grant (Partial Funding for APAIL/Diversion Manager)

55010 Full time Base Salary 35,217
 55040 FICA (7.65%) 1,347
 55050 Pension (14.4%) 3,600
 55060 Insurance 3,750
\$43,914

From:
 008-4102
 56790 Other Contractual (\$12,205)

To:
 008-4102
 55010 Full time Base Salary 10,000
 55040 FICA (7.65%) 765
 55050 Pension (14.4%) 1,440
\$12,205