

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18264

Sponsor(s): Dan Tarwater

Date: September 30, 2013

SUBJECT	Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance Project/Title: <u>A Resolution authorizing a no cost extension to the Family Drug Court Program</u>													
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="326 506 1203 695"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number</td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION: <input checked="" type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>		Amount authorized by this legislation this fiscal year:	\$	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$	Amount budgeted for this item *:	\$	Source of funding (name of fund) and account code number			
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Amount previously authorized this fiscal year:	\$													
Total amount authorized after this legislative action:	\$													
Amount budgeted for this item *:	\$													
Source of funding (name of fund) and account code number														
PRIOR LEGISLATION	Prior ordinances and (date): 4281 Dated 12/16/10 Prior resolutions and (date):													
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Carl Bayless, Grant Accountant, 816-435-4775													
REQUEST SUMMARY	A resolution authorizing a 9 month no cost extension of the Family Drug Court Program grant awarded by the Department of Justice. The extension will allow for the continued pay of "visit coaches". The new expiration date of this grant is 6/30/14.													
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)													
ATTACHMENTS	Grant Adjustment Notice													
REVIEW	<table border="1" data-bbox="313 1692 1541 1936"> <tr> <td>Department Director:</td> <td></td> <td>Date:</td> </tr> <tr> <td>Finance (Budget Approval): Roy Fairchild, Budget and Fiscal Officer</td> <td><i>R. Fairchild</i></td> <td>Date: 09/11/13</td> </tr> <tr> <td>Division Manager: Mary Marquez, Deputy Court Administrator</td> <td><i>M. Marquez</i></td> <td>Date: 09/11/13</td> </tr> <tr> <td>County Counselor's Office:</td> <td></td> <td>Date:</td> </tr> </table>		Department Director:		Date:	Finance (Budget Approval): Roy Fairchild, Budget and Fiscal Officer	<i>R. Fairchild</i>	Date: 09/11/13	Division Manager: Mary Marquez, Deputy Court Administrator	<i>M. Marquez</i>	Date: 09/11/13	County Counselor's Office:		Date:
Department Director:		Date:												
Finance (Budget Approval): Roy Fairchild, Budget and Fiscal Officer	<i>R. Fairchild</i>	Date: 09/11/13												
Division Manager: Mary Marquez, Deputy Court Administrator	<i>M. Marquez</i>	Date: 09/11/13												
County Counselor's Office:		Date:												

Sarah M. Walsh
9/17/13

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



Change Project Period GAN



[All Active](#)

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OFFICE OF JUSTICE PROGRAMS

[Change Requested](#)

GRANT ADJUSTMENT NOTICE

[Approved](#)

[Denied](#)

[Draft](#)

[Create Grant Adjustment](#)

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Grantee Information			
Grantee Name:	Jackson County Family Court	Project Period:	10/01/2010 - 06/30/2014
Grantee Address:	625 East 26th Street Kansas City, 64108	Program Office:	OJJDP
Grantee DUNS Number:	18-064-7497	Grant Manager:	Gwen Dilworth
Grantee EIN:	44-6000524	Application Number(s):	2010-52896-MO-DC
Vendor #:	431593523	Award Number:	2010-DC-BX-0076
Project Title:	Visitation Enhancement Project for FDC families and children in alternative care	Award Amount:	\$324,965.00
GAN Number:	005	Date:	08/30/2013

Change Project Period				
Current Grant Period:	Month: 35 Day: 29	New Grant Period:	Month: 44 Day: 29	
Project Start Date:	10/01/2010	*New Project Start Date:	10/01/2010	
Project End Date:	09/30/2013	*New Project End Date:	06/30/2014	
*Required Justification for Change Project Period:				
As of 8/22/13 we have \$83,771 left in our professional services allocation, which is the line item we are using to pay our "visit coaches." We are currently serving 14 families and would like to maintain this project until the				
Attachments:				
None				
Actions:				
<input type="button" value="Close"/>				
<input type="button" value="Printer Friendly Version"/>				
Audit Trail:				
Description:	Role:	User:	Timestamp:	Note:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	08/30/2013 12:01 PM	View Note
Submitted	PO - Grant Manager	tlbyrd	08/26/2013 12:37 PM	View Note