

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$40,448.00 within the 2010 Anti-Drug Sales Tax Fund to cover funding for the Sheriff's Office's 2010 Drug Abuse Resistance Education (DARE) program.

RESOLUTION #17371, September 20, 2010

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, by Resolution 17273, dated May 5, 2010, the Legislature did authorize the allocation of one-half of the budgeted Anti-Drug Sales Tax funds for the Sheriff's Office's 2010 Drug Abuse Resistance Education (DARE) program, and;

WHEREAS, the COMBAT Administration now recommends that the remaining balance of \$40,448.00 in the Sheriff's Office's Anti-Drug Sales Tax Fund be transferred to its 2010 DARE program; and,

WHEREAS, the County Executive has recommended said transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2010 Anti-Drug Sales Tax Fund:

<u>Department/Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
Anti Drug Sales Tax Fund COMBAT - DARE 008-4403	56005 - Community Crime Prevention	\$40,448	
Sheriff DARE 008-4204	55010 - Regular Salaries		\$28,626
008-4204	55040 - FICA		\$2,190
008-4204	57230 - Other Operating Supplies		\$9,632

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Ann D. Hall
Chief Deputy County Counselor

WMB [Signature]
Acting County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17371 of September 20, 2010, was duly passed on September 20, 2010 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

9.27.10
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 4403 56005
ACCOUNT TITLE: Anti Drug Sales Tax Fund
COMBAT - DARE
Community Crime Prevention
NOT TO EXCEED: \$40,448.00

September 16, 2010
Date

D. [Signature]
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 17371

Sponsor(s): Dan Tarwater

Date: September 20, 2010

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to transfer funds for the purpose of funding by the County's Anti-Drug Sales Tax Fund for the remainder of the 2010 fiscal year, which are engaged in Drug Abuse Resistant Education (D.A.R.E.) and D.A.R.E. like prevention activities and purposes, not to exceed \$40,448.00</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$40,448.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$824,101.00 40,448.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>80,896.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$ 80,896.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: 008-Anti-Drug, 4403-COMBAT D.A.R.E., 56005 Community Crime Prevention</td> <td>\$40,448.00</td> </tr> </table> <p>• If account includes additional funds for other expenses, total budgeted in the account is: \$958,997.00</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$40,448.00	Amount previously authorized this fiscal year:	\$824,101.00 40,448.00	Total amount authorized after this legislative action:	80,896.00	Amount budgeted for this item *:	\$ 80,896.00	Source of funding (name of fund) and account code number: 008-Anti-Drug, 4403-COMBAT D.A.R.E., 56005 Community Crime Prevention	\$40,448.00
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Source of funding (name of fund) and account code number: 008-Anti-Drug, 4403-COMBAT D.A.R.E., 56005 Community Crime Prevention	\$40,448.00										
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Res. #17273, May 5, 2010; Res. #16869, March 30, 2009 Prior resolutions and (date):</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Dave Fleming, Planning & Development Administrator, 881-3572</p>										
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the County Executive to transfer funds from the Anti-Drug Sales Tax Fund for the purpose of providing funding for the remainder of the 2010 fiscal year, for the Drug Abuse Resistant Education (D.A.R.E.) and D.A.R.E. like prevention activities and purposes, not to exceed \$40,448.00. This proposed legislative action equals one-half of the D.A.R.E. allocation, completing the funding for this the program this fiscal year.</p> <p>Exhibit A indicates the funding transfers for the Sheriff's Department for funding of the DARE services for the first half of fiscal year 2010, and transferring funds from the COMBAT DARE to COMBAT Other Contractual Services as recommended by the Jackson County Drug Commission for the 2010 fiscal year.</p> <p>Background: The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug initiatives in the community.</p> <p>Several meetings were conducted between COMBAT, DARE officers, and the respective Chief of Police of the various departments, during which several different funding allocations were examined and discussed. Final consensus was reached that the funding allocation formula be based upon the number of students enrolled in the</p>										

	core classes (either 5 th or 6 th grade plus one middle school grade).	
	Funding recommendations were presented to the Jackson County Drug Commission on April 6, 2010, with the recommendation that the funding recommendation in Exhibit A be presented to the Jackson County Legislature.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Atacey Davis Jones</i>	Date: 9-7-2010
	Finance (Budget Approval): <i>If applicable</i> <i>Mary Rasmussen</i>	Date: 9/8/10
	Division Manager: <i>SO</i>	Date: 9/8/10
	County Counselor's Office:	Date: 9/10/10 12:30 p.

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- [] Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-4403-56005	Community Crime Prevention	\$40,448.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Exhibit A

Anti-Drug Sales Tax Fund

COMBAT DARE

<u>Dept.</u>	<u>Object</u>	<u>Description</u>	<u>From</u>	<u>To</u>
008-4403	56005	Community Crime Prevention	\$ 40,448.00	
Sheriff's Department				
008-4204	55010	Regular Salaries		\$28,626.00
008-4204	55030	Overtime		
008-4204	55040	FICA		\$ 2,189.90
008-4204	55050	Pension		
008-4204	55060	Health Insurance		
008-4204	55070	Unemployment Insurance		
008-4204	55110	Worker's Compensation		
008-4204	55130	Vacation Payout		
008-4204	55140	Sick Leave Payout		
008-4204	55150	Long Term Disability		
008-4204	57190	Wearing Apparat		
008-4204	57230	Other Operating Supplies		\$ 9,632.10
				<u>\$40,448.00</u>

Fiscal Note: Jackson County, Missouri

Funds sufficient for this transfer is available from the sources indicated below.

Date: September 8, 2010

RES # 17371

Department / Division	Character/Description	From	To
Anti Drug Sales Tax Fund - 008			
4403 - COMBAT DARE	56005 - Community Crime Prev.	40,448.00	
4204 - Sheriff DARE	55010 - Regular Salaries		28,626.00
4204 - Sheriff DARE	55040 - FICA Taxes		2,189.90
4204 - Sheriff DARE	57230 - Other Operating Supplies		9,632.10

Mary Rasmussen
Budgeting