IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$97,774.00 within the 2009 Anti-Drug Sales Tax Fund to cover funding for the Sheriff's Office's 2009 Drug Abuse Resistance Education (DARE) program.

RESOLUTION #16869, March 30, 2009

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the Executive Transition Team recommends that \$97,774.00 in Anti-Drug Sales Tax Funds be allocated to the Sheriff's Office's 2009 Drug Abuse Resistance Education (DARE) program; and,

WHEREAS, a transfer within the 2009 Anti-Drug Sales Tax Fund is necessary to cover this program; and,

WHEREAS, the County Executive has recommended said transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2009 Anti-Drug Sales Tax Fund:

| Department/Division | Character/Description | <u>From</u> | <u>To</u> |
|---|------------------------------------|-------------|------------------|
| Anti Drug Sales Tax Fund COMBAT - DARE 008-4403 | 56005 - Community Crime Prevention | \$97,774 | |
| Sheriff DARE | | | |
| 008-4204 | 55010 - Regular Salaries | | \$33,359 |
| 008-4204 | 55030 - Overtime | | \$ 4,330 |
| 008-4204 | 55040 - FICA | | \$ 2,337 |
| 008-4204 | 55050 - Pension | | \$ 4 ,767 |
| 008-4204 | 55060 - Health Insurance | | \$ 6,407 |
| 008-4204 | 55070 - Unemployment Insurance | | \$ 188 |
| 008-4204 | 55110 - Worker's Compensation | | \$ 188 |
| 008-4204 | 55130 - Vacation Payout | | \$ 850 |
| 008-4204 | 55140 - Sick Leave Payout | | \$ 1,330 |
| 008-4204 | 55150 - Long Term Disability | | \$ 153 |
| 008-4204 | 57190 - Wearing Apparel | | \$ 1,080 |
| 008-4204 | 57230 - Other Operating Supplies | | \$42,785 |

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

| APPROVED AS TO FORM | Л: | |
|-----------------------------------|--|--|
| Chief Deputy County Cour | man 1 January County Counselor | |
| Certificate of Passage | | |
| was duly passed on | the attached resolution, Resolution #16869 of March 30, 2009, Larch 30, 2009 by the Jackson otes thereon were as follows: | |
| Yeas | Nays | |
| 3.31.09 Date | Mary Jo Spino, Clerk of Legislature | |
| Funds sufficient for this tra | insfer are available from the source indicated below. | |
| ACCOUNT NUMBER: ACCOUNT TITLE: | 008 4403 56005 Anti Drug Sales Tax Fund COMBAT - DARE Community Crime Prevention | |
| NOT TO EXCEED: | \$97,774.00 | |
| 3/26/09 Date | Director of Pinance and Purchasing | |