

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$68,123.00 from the undesignated fund balance of the 2011 General Fund for the creation of a community liaison position in the Prosecuting Attorney's Office.

ORDINANCE #4317, June 13, 2011

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the Prosecuting Attorney's Office has a need for a new community liaison staff position; and,

WHEREAS, the position will be responsible for diversity recruitment, community outreach, and training support; and,

WHEREAS, an appropriation is necessary in order to place the required funds in the proper spending account; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Prosecuting Attorney			
001-2810	Undesignated Fund Balance	\$68,123	
001-4101	55010 - Regular Salaries		\$50,000
001-4101	55040 - FICA		\$3,825
001-4101	55050 - Pension		\$4,500
001-4101	55060 - Health Insurance		\$9,798

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

W. Bryson
Senior Deputy County Counselor

W. Deputy Arfay
County Counselor

I hereby certify that the attached Ordinance, Ordinance #4317 introduced on June 13, 2011, was duly ~~passed on~~ **WITHDRAWN JUL 11 2011**, 2011 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

WITHDRAWN JUL 11 2011

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4317.

Date

Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 001 2810
ACCOUNT TITLE: General Fund
Undesignated Fund Balance
NOT TO EXCEED: \$68,123.00

6/8/11
Date

D. Leroy Thomas by Eric B. Bly, Asst
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4317

Sponsor(s): James D. Tindall

Date: June 13, 2011

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: An ordinance appropriating \$68,123 from the undesignated fund balance of the General fund to provide funding for a Community Liaison in the Prosecuting Attorney's office.</p>																								
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="342 569 1214 1035"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$68,123</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$68,123</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$68,123</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td></td> </tr> <tr> <td>FROM:</td> <td></td> </tr> <tr> <td>2810 – Undesignated Fund balance</td> <td>\$68,123</td> </tr> <tr> <td>TO:</td> <td></td> </tr> <tr> <td>55010 – Regular Salaries</td> <td>\$50,000</td> </tr> <tr> <td>55040 – FICA</td> <td>\$3,825</td> </tr> <tr> <td>55050 – Pension</td> <td>\$4,500</td> </tr> <tr> <td>55060 – Heath Insurance</td> <td>\$9,798</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$68,123	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$68,123	Amount budgeted for this item * (including transfers):	\$68,123	Source of funding (name of fund) and account code number;		FROM:		2810 – Undesignated Fund balance	\$68,123	TO:		55010 – Regular Salaries	\$50,000	55040 – FICA	\$3,825	55050 – Pension	\$4,500	55060 – Heath Insurance	\$9,798
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): <u>N/A</u></p> <p>Prior resolutions and (date): <u>N/A</u></p>																								
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone):</p>																								
<p>REQUEST SUMMARY</p>	<p>The Jackson County Prosecuting Attorney's office has identified the need for a Community Liaison position. This position would be responsible for Diversity Recruitment, Training Support and Community Liaison.</p> <p>The funds for this position should be allocated as follows:</p> <p>FROM: 2810 – Undesignated Fund balance - \$68,123 TO: 55010 - Salary - \$50,000 / 55040 - FICA - 3,825 / 55050 - Pension - 4,500 / 55060 - Heath Insurance - 9,798</p>																								

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Jean Peters Baker</i>	Date: <i>6-7-11</i>
	Finance (Budget Approval): <i>If applicable</i> <i>Robert Ball</i>	Date: <i>6-7-11</i>
	Division Manager: <i>[Signature]</i>	Date: <i>6-8-11</i>
	County Counselor's Office: <i>[Signature]</i>	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
001-2810	Undesignated Fund Balance	\$68,123

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: June 7, 2011

ORD # 4317

Department / Division	Character/Description	From	To
General Fund - 001			
2810	Undesignated Fund Balance	68,123	
4101 - Prosecuting Attorney	55010 - Regular Salaries		50,000
	55040 - FICA		3,825
	55050 - Pension		4,500
	55060 - Health Insurance		9,798
		68,123	68,123

Robert S. Ball (6-7-11)
Budgeting