

REQUEST FOR LEGISLATIVE ACTION



Completed by County Counselor's Office:

Resolution No.: 18632

Sponsor(s): Crystal Williams

Date: October 20, 2014

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Transferring funds within the Sheriff Office budget from automobiles to salaries. These funds will be used to fully implement the pay structure adopted as part of the MOU between Jackson County Sheriff and West Central Missouri Regional Lodge #50 of the FOP</u></p>																						
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$51,664</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$51,664</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>FROM:</td> <td></td> </tr> <tr> <td>004-4201-58120 – Special R&B, Sheriff, Automobiles</td> <td>\$51,664</td> </tr> <tr> <td>TO:</td> <td></td> </tr> <tr> <td>004-4201-55010 – Special R&B, Sheriff, Reg Salary</td> <td>\$42,330</td> </tr> <tr> <td>004-4201-55040 – Special R&B, Sheriff, FICA</td> <td>\$3,238</td> </tr> <tr> <td>004-4201-55050 – Special R&B, Sheriff, Pension</td> <td>\$6,096</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$240,977</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget): estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): N/A Prior Year Actual Amount Spent (if applicable): N/A</p>	Amount authorized by this legislation this fiscal year:	\$51,664	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$51,664	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code number:		FROM:		004-4201-58120 – Special R&B, Sheriff, Automobiles	\$51,664	TO:		004-4201-55010 – Special R&B, Sheriff, Reg Salary	\$42,330	004-4201-55040 – Special R&B, Sheriff, FICA	\$3,238	004-4201-55050 – Special R&B, Sheriff, Pension	\$6,096
Amount authorized by this legislation this fiscal year:	\$51,664																						
Amount previously authorized this fiscal year:	\$0																						
Total amount authorized after this legislative action:	\$51,664																						
Amount budgeted for this item * (including transfers):	\$0																						
Source of funding (name of fund) and account code number:																							
FROM:																							
004-4201-58120 – Special R&B, Sheriff, Automobiles	\$51,664																						
TO:																							
004-4201-55010 – Special R&B, Sheriff, Reg Salary	\$42,330																						
004-4201-55040 – Special R&B, Sheriff, FICA	\$3,238																						
004-4201-55050 – Special R&B, Sheriff, Pension	\$6,096																						
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): Resolution 18341 Adopted 2/9/13</p>																						
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Shelley Kneuvean, Chief Operating Office</p>																						
<p>REQUEST SUMMARY</p>	<p>This Resolution transfers funds \$51,664 from the automobile line item in the Sheriff's budget to salaries and related line items. This completes implementation of the pay structure adopted in the MOU in 2013 and implemented in 2014.</p>																						

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: _____	Date: _____
	Finance (Budget Approval): <i>If applicable</i> 	Date: 10-13-14
	Division Manager: 	Date: 10/14/14
	County Counselor's Office: _____	Date: _____

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
_____	_____	_____

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

