

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$89,520.00 within the 2022 General Fund to cover unanticipated budgetary shortfalls within the Jackson County Circuit Court's budget.

RESOLUTION NO. 21035, September 12, 2022

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, the Jackson County Circuit Court has experienced budgetary shortfalls in several of its accounts relating to jury services, court reporters, training, and equipment; and,

WHEREAS, a transfer is required to pay the cost to continue these necessary services through the end of the year; now therefore,

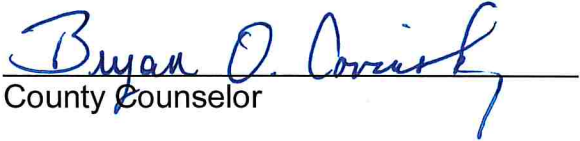
BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2022 General Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Circuit Court			
001-3001	56810- Circuit Court Jury	\$10,000	
001-3001	56793- Catering Services	\$2,000	
001-3001	56013- Banking Fees	\$42,520	
001-3001	56663- Software As A Service	\$5,000	
001-3001	56140- Travel Expense	\$30,000	
001-3001	56230- Printing		\$12,000
001-3001	57601- Computer, Printer, Accessories		\$5,000
001-3001	56756- Training Expense		\$23,122
001-3001	58173- Computer Equipment/Terminal		\$19,398
001-3001	58080- Other Professional Services		\$30,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21035 of September 12, 2022, was duly passed on September 19, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

9.19.2022
Date


Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 3001 56810
ACCOUNT TITLE: General Fund
Circuit Court
Circuit Court Jury
NOT TO EXCEED: \$10,000.00

ACCOUNT NUMBER: 001 3001 56793
ACCOUNT TITLE: General Fund
Circuit Court
Catering Services
NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 001 3001 56013
ACCOUNT TITLE: General Fund
Circuit Court
Banking Fees
NOT TO EXCEED: \$42,520.00

ACCOUNT NUMBER: 001 3001 56663
ACCOUNT TITLE: General Fund
Circuit Court
Software As A Service
NOT TO EXCEED: \$5,000.00

ACCOUNT NUMBER: 001 3001 56140
ACCOUNT TITLE: General Fund
Circuit Court
Travel Expense
NOT TO EXCEED: \$30,000.00

9/2/2022
Date


Chief Administrative Officer